

STATEMENT B

(Financial Statement of Expenditure from the Consolidated Fund of the Government of Meghalaya for the year 2010-2011)

(As required under para 13 of the Sixth Schedule to the Constitution of India)

(Trs Denotes Thousand Rupees)

Actuals 2008-2009			Budget Estimates 2009-2010			Revised Estimates 2009-2010			Head of Accounts	Budget Estimates 2010-2011			
General	Sixth Scheduled Part II Areas	Total	General	Sixth Scheduled Part II Areas	Total	General	Sixth Scheduled Part II Areas	Total		General	Sixth Scheduled Part II Areas	Total	
Trs	Trs	Trs	Trs	Trs	Trs	Trs	Trs	Trs		Trs	Trs	Trs	
1	2	3	4	5	6	7	8	9	10	11	12	13	
									REVENUE SECTION				
									A-General Services				
									(a)-Organs of State				
31,29,40		31,29,40	22,54,88		22,54,88	22,54,88		22,54,88	2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE	Voted...	26,40,66		26,40,66
48,65		48,65	80,49		80,49	80,49		80,49		Charged..	87,60		87,60
5,30		5,30	3,50		3,50	3,50		3,50	2012 GOVERNOR	Voted...	3,50		3,50
3,70,58		3,70,58	4,72,75		4,72,75	4,72,75		4,72,75		Charged..	4,85,50		4,85,50
4,75,07		4,75,07	7,70,16		7,70,16	7,70,16		7,70,16	2013 COUNCIL OF MINISTERS--	Voted...	8,24,00		8,24,00
2,37,18	2,10,09	4,47,28	3,73,77	2,42,23	6,16,00	3,73,77	2,42,23	6,16,00	2014 ADMINISTRATION OF JUSTICE-	Voted...	4,71,31	2,57,36	7,28,67
	6,43,59	6,43,59	2,65,00		2,65,00	2,65,00		2,65,00		Charged..	2,71,33		2,71,33
20,44,44	6,84,39	27,28,84	6,20,65	10,08,35	16,29,00	6,20,65	10,08,35	16,29,00	2015 ELECTIONS	Voted...	2,55,20	11,42,98	13,98,18

(Trs Denotes Thousand Rupees)

Actuals 2008-2009			Budget Estimates 2009-2010			Revised Estimates 2009-2010			Budget Estimates 2010-2011				
General	Sixth Scheduled Part II Areas	Total	General	Sixth Scheduled Part II Areas	Total	General	Sixth Scheduled Part II Areas	Total	Head of Accounts	General	Sixth Scheduled Part II Areas	Total	
Trs	Trs	Trs	Trs	Trs	Trs	Trs	Trs	Trs		Trs	Trs	Trs	
1	2	3	4	5	6	7	8	9	10	11	12	13	
58,91,41	8,94,48	67,85,90	40,22,96	12,50,58	52,73,54	40,22,96	12,50,58	52,73,54	Total-(a)	Voted...	41,94,67	14,00,34	55,95,01
4,19,23	6,43,59	10,62,83	8,18,24		8,18,24	8,18,24		8,18,24		Charged...	8,44,43		8,44,43
									(b)-Fiscal Services				
									(ii)-Collection of Taxes on Property and Capital transactions				
4,14,97	1,84,94	5,99,92	6,98,35	1,17,65	8,16,00	6,98,35	1,17,65	8,16,00	2029 LAND REVENUE	Voted...	7,59,06	1,21,94	8,81,00
18,03	68,80	86,83	21,98	1,12,02	1,34,00	21,98	1,12,02	1,34,00	2030 STAMPS AND REGISTRATION-	Voted...	25,05	1,13,95	1,39,00
4,33,01	2,53,74	6,86,75	7,20,33	2,29,67	9,50,00	7,20,33	2,29,67	9,50,00	Total-(ii)	Voted...	7,84,11	2,35,89	10,20,00
									(iii)-Collection of Taxes on Commodities and Services				
96,62	4,17,99	5,14,61	3,80,74	7,15,54	10,96,28	3,80,74	7,15,54	10,96,28	2039 STATE EXCISE-	Voted...	4,16,45	9,09,60	13,26,05
2,52,72	3,67,05	6,19,78	4,10,17	5,81,21	9,91,38	4,10,17	5,81,21	9,91,38	2040 TAXES ON SALES, TRADE ETC.	Voted...	4,13,96	6,17,04	10,31,00
3,57,58	3,28,92	6,86,50	5,42,32	4,67,68	10,10,00	5,42,32	4,67,68	10,10,00	2041 TAXES ON VEHICLES	Voted...	5,65,18	4,84,82	10,50,00
50,46,68	9,55	50,56,24	94,00		94,00	94,00		94,00	2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	Voted...	96,00		96,00
57,53,62	11,23,52	68,77,14	14,27,23	17,64,43	31,91,66	14,27,23	17,64,43	31,91,66	Total-(iii)	Voted...	14,91,59	20,11,46	35,03,05

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Computerization by NIC, Meghalaya State Centre

14,63		14,63	27,85		27,85	27,85		27,85	(iv)-Other Fiscal Services				
									2047 OTHER FISCAL SERVICES-	Voted...	35,85	35,85	
14,63		14,63	27,85		27,85	27,85		27,85	Total-(iv)	Voted..	35,85	35,85	
62,01,27	13,77,27	75,78,54	21,75,41	19,94,10	41,69,51	21,75,41	19,94,10	41,69,51	Total-(b)	Voted...	23,11,55	22,47,35	45,58,90
									(c)-Interest payment and servicing of Debt				
									2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT	Voted...			
13,52,00		13,52,00	14,09,00		14,09,00	14,09,00		14,09,00		Charged..	15,63,00		15,63,00
									2049 INTEREST PAYMENTS	Voted...			
212,03,97		212,03,97	246,02,86		246,02,86	246,02,86		246,02,86		Charged..	266,56,94		266,56,94
									Total-(c)	Voted...			
225,55,97		225,55,97	260,11,86		260,11,86	260,11,86		260,11,86		Charged...	282,19,94		282,19,94
									(d)-Administrative Services				
									2051 PUBLIC SERVICE COMMISSION	Voted...			
1,46,49		1,46,49	2,18,00		2,18,00	2,18,00		2,18,00		Charged..	2,22,00		2,22,00
									2052 SECRETARIAT- GENERAL SERVICES	Voted...	59,70,00		59,70,00
35,33,29		35,33,29	57,99,70		57,99,70	57,99,70		57,99,70					
39,13	11,21,35	11,60,48	75,10	16,90,90	17,66,00	75,10	16,90,90	17,66,00	2053 DISTRICT ADMINISTRATION	Voted...	78,11	17,40,89	18,19,00
4,52,76	4,08,13	8,60,89	7,59,15	7,36,85	14,96,00	7,59,15	7,36,85	14,96,00	2054 TREASURY AND ACCOUNTS ADMINISTRATION-	Voted...	7,71,87	8,53,13	16,25,00
95,01,21	76,60,71	171,61,92	130,69,48	81,30,51	212,00,00	130,69,48	81,30,51	212,00,00	2055 POLICE.	Voted...	139,24,53	87,26,07	226,50,60
3,02	94	3,96	10,00		10,00	10,00		10,00		Charged..	10,00		10,00
45,80	3,76,12	4,21,93	1,08,97	6,47,03	7,56,00	1,08,97	6,47,03	7,56,00	2056 JAILS.	Voted...	1,16,45	8,03,55	9,20,00

(Trs Denotes Thousand Rupees)

Actuals 2008-2009			Budget Estimates 2009-2010			Revised Estimates 2009-2010			Budget Estimates 2010-2011			
General	Sixth Scheduled Part II Areas	Total	General	Sixth Scheduled Part II Areas	Total	General	Sixth Scheduled Part II Areas	Total	Head of Accounts	General	Sixth Scheduled Part II Areas	Total
Trs	Trs	Trs	Trs	Trs	Trs	Trs	Trs	Trs		Trs	Trs	Trs
1	2	3	4	5	6	7	8	9	10	11	12	13
9,72,93	1,29,92	11,02,86	15,08,64	2,20,71	17,29,35	15,08,64	2,20,71	17,29,35	2058 STATIONERY AND PRINTING-- Voted...	15,97,40	2,51,32	18,48,72
18,10,11	70,68,60	88,78,71	22,24,53	97,51,28	119,75,82	22,24,53	97,51,28	119,75,82	2059 PUBLIC WORKS Voted...	25,95,06	115,41,45	141,36,52
			5,75		5,75	5,75		5,75	Charged...	6,00		6,00
34,33,61	18,42,95	52,76,56	44,47,60	24,12,11	68,59,71	44,47,60	24,12,11	68,59,71	2070 OTHER ADMINISTRATIVE SERVICES Voted...	45,99,80	26,36,44	72,36,24
			5		5	5		5	Charged...	5		5
197,88,87	186,07,80	383,96,67	279,93,17	235,89,41	515,82,58	279,93,17	235,89,41	515,82,58	Total-(d) Voted...	296,53,22	265,52,85	562,06,08
1,49,51	94	1,50,45	2,33,80		2,33,80	2,33,80		2,33,80	Charged...	2,38,05		2,38,05
171,76,43		171,76,43	176,00,00		176,00,00	176,00,00		176,00,00	(e)-Pensions and Miscellaneous General Services			
43,43	1,30	44,73	84,35		84,35	84,35		84,35	2071 PENSIONS AND OTHER RETIREMENT BENEFITS Voted...	201,65,00		201,65,00
172,19,86	1,30	172,21,16	176,84,35		176,84,35	176,84,35		176,84,35	2075 MISCELLANEOUS GENERAL SERVICES Voted...	86,00		86,00
									Total-(e) Voted...	202,51,00		202,51,00
491,01,42	208,80,86	699,82,29	518,75,89	268,34,09	787,09,98	518,75,89	268,34,09	787,09,98	Total-A Voted...	564,10,44	302,00,54	866,10,99
231,24,72	6,44,53	468,93,99	270,63,90		270,63,90	270,63,90		270,63,90	Charged...	293,02,42		293,02,42
									B-Social Services			
									(a)-Education, Sports, Art and Culture			

104,56,67	298,40,21	402,96,88	245,25,06	349,40,81	594,65,87	245,25,06	349,40,81	594,65,87	2202 GENERAL EDUCATION-	Voted...	470,66,42	359,75,21	830,41,63
4,05,58	57	4,06,15	13,57,00		13,57,00	13,57,00		13,57,00	2203 TECHNICAL EDUCATION	Voted...	13,43,00		13,43,00
6,09,67	12,23,23	18,32,91	8,80,88	11,16,24	19,97,13	8,80,88	11,16,24	19,97,13	2204 SPORT AND YOUTH SERVICES -	Voted...	7,49,48	15,38,52	22,88,00
7,13,06	1,14,84	8,27,91	10,01,58	11,78,12	21,79,70	10,01,58	11,78,12	21,79,70	2205 ART AND CULTURE-	Voted...	9,41,89	9,88,81	19,30,70
121,84,99	311,78,86	433,63,86	277,64,52	372,35,17	649,99,70	277,64,52	372,35,17	649,99,70	Total-(a)	Voted...	501,00,79	385,02,54	886,03,33
									(b)-Health and Family Welfare				
16,73,47	101,89,84	118,63,32	52,10,38	124,33,75	176,44,13	52,10,38	124,33,75	176,44,13	2210 MEDICAL AND PUBLIC HEALTH-	Voted...	48,71,12	126,71,88	175,43,00
1,21,32	11,23,52	12,44,85	2,08,44	15,60,34	17,68,78	2,08,44	15,60,34	17,68,78	2211 FAMILY WELFARE-	Voted...	2,75,17	27,42,95	30,18,12
17,94,80	113,13,37	131,08,17	54,18,82	139,94,09	194,12,91	54,18,82	139,94,09	194,12,91	Total-(b)	Voted...	51,46,29	154,14,83	205,61,12
									(c)-Water Supply, Sanitation, Housing and Urban Development				
3,79,08	73,09,45	76,88,54	8,76,81	96,02,19	104,79,00	8,76,81	96,02,19	104,79,00	2215 WATER SUPPLY AND SANITATION	Voted...	8,72,34	85,48,66	94,21,00
22,57,58	17,33,96	39,91,55	12,62,99	20,95,33	33,58,33	12,62,99	20,95,33	33,58,33	2216 HOUSING-	Voted...	7,98,92	20,28,51	28,27,43
11,28,77	8,45,42	19,74,20	35,27,41	10,58,05	45,85,46	35,27,41	10,58,05	45,85,46	2217 URBAN DEVELOPMENT	Voted...	42,69,00	10,98,50	53,67,50
37,65,44	98,88,85	136,54,29	56,67,21	127,55,57	184,22,79	56,67,21	127,55,57	184,22,79	Total-(c)	Voted...	59,40,26	116,75,67	176,15,93
									(d)-Information and Broadcasting				
3,43,63	2,38,68	5,82,32	4,96,65	4,22,34	9,19,00	4,96,65	4,22,34	9,19,00	2220 INFORMATION AND PUBLICITY	Voted...	4,84,11	4,49,88	9,34,00
3,43,63	2,38,68	5,82,32	4,96,65	4,22,34	9,19,00	4,96,65	4,22,34	9,19,00	Total-(d)	Voted...	4,84,11	4,49,88	9,34,00
									(e)-Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes				
	16,93,03	16,93,03		34,39,98	34,39,98		34,39,98	34,39,98	2225 WELFARE OF S.CS.,S.TS. AND OTHER B.CS.	Voted...		48,80,47	48,80,47
	16,93,03	16,93,03		34,39,98	34,39,98		34,39,98	34,39,98	Total-(e)	Voted...		48,80,47	48,80,47
									(f)-Labour and Labour Welfare				

(Trs Denotes Thousand Rupees)

Actuals 2008-2009			Budget Estimates 2009-2010			Revised Estimates 2009-2010			Budget Estimates 2010-2011			
General	Sixth Scheduled Part II Areas	Total	General	Sixth Scheduled Part II Areas	Total	General	Sixth Scheduled Part II Areas	Total	Head of Accounts	General	Sixth Scheduled Part II Areas	Total
Trs	Trs	Trs	Trs	Trs	Trs	Trs	Trs	Trs		Trs	Trs	Trs
1	2	3	4	5	6	7	8	9	10	11	12	13
2,14,52	6,66,69	8,81,21	5,06,44	10,25,96	15,32,40	5,06,44	10,25,96	15,32,40	2230 LABOUR AND EMPLOYMENT- Voted...	7,88,77	11,08,47	18,97,24
2,14,52	6,66,69	8,81,21	5,06,44	10,25,96	15,32,40	5,06,44	10,25,96	15,32,40	Total-(f) Voted...	7,88,77	11,08,47	18,97,24
									(g)-Social Welfare and Nutrition			
4,91,45	18,83,01	23,74,47	8,90,72	37,11,89	46,02,61	8,90,72	37,11,89	46,02,61	2235 SOCIAL SECURITY AND WELFARE- Voted...	9,81,59	37,20,27	47,01,86
			6,55		6,55	6,55		6,55	Charged...	6,55		6,55
	32,15,59	32,15,59	20,00	101,72,29	101,92,29	20,00	101,72,29	101,92,29	2236 NUTRITION- Voted...	20,00	101,76,20	101,96,20
12,31,00		12,31,00	12,97,00		12,97,00	12,97,00		12,97,00	2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES Voted...	15,28,33	86,67	16,15,00
17,22,45	50,98,61	68,21,07	22,07,72	138,84,18	160,91,90	22,07,72	138,84,18	160,91,90	Total-(g) Voted...	25,29,92	139,83,14	165,13,06
			6,55		6,55	6,55		6,55	Charged...	6,55		6,55
									(h)-Others			
35	15	50	1,00		1,00	1,00		1,00	2250 OTHER SOCIAL SERVICES Voted...	1,00		1,00
3,87,14		3,87,14	6,74,50		6,74,50	6,74,50		6,74,50	2251 SECRETARIAT- SOCIAL SERVICES Voted...	6,92,00		6,92,00
3,87,49	15	3,87,64	6,75,50		6,75,50	6,75,50		6,75,50	Total-(h) Voted...	6,93,00		6,93,00
204,13,35	600,78,26	804,91,62	427,36,87	827,57,30	1254,94,18	427,36,87	827,57,30	1254,94,18	Total-B Voted...	656,83,14	860,15,01	1516,98,15
			6,55		6,55	6,55		6,55	Charged...	6,55		6,55

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Computerization by NIC, Meghalaya State Centre

									C-Economic Services				
									(a)-Agriculture and Allied Activities				
44,94,17	37,11,89	82,06,07	109,62,50	64,52,11	174,14,62	109,62,50	64,52,11	174,14,62	2401 CROP HUSBANDRY	Voted...	116,77,84	75,20,25	191,98,10
			10,00		10,00	10,00		10,00		Charged...	10,00		10,00
6,03,92	43,75,60	49,79,53	9,16,96	73,23,41	82,40,37	9,16,96	73,23,41	82,40,37	2402 SOIL AND WATER CONSERVATION	Voted...	10,78,35	109,13,21	119,91,56
11,21,02	24,16,04	35,37,06	25,95,00	30,37,88	56,32,88	25,95,00	30,37,88	56,32,88	2403 ANIMAL HUSBANDRY-	Voted...	26,61,80	31,75,34	58,37,14
1,10,52	3,41,70	4,52,23	2,81,90	7,74,08	10,55,98	2,81,90	7,74,08	10,55,98	2404 DAIRY DEVELOPMENT	Voted...	2,53,97	8,19,57	10,73,54
1,54,04	7,04,75	8,58,79	3,48,56	13,34,26	16,82,82	3,48,56	13,34,26	16,82,82	2405 FISHERIES	Voted...	3,26,11	13,52,93	16,79,04
9,60,25	43,57,67	53,17,93	14,53,80	62,68,21	77,22,01	14,53,80	62,68,21	77,22,01	2406 FORESTRY AND WILDLIFE	Voted...	23,51,70	73,67,30	97,19,00
2,72		2,72	10,25		10,25	10,25		10,25		Charged...			
2,83,32	2,56,18	5,39,51	5,11,07	3,04,69	8,15,76	5,11,07	3,04,69	8,15,76	2415 AGRICULTURAL RESEARCH AND EDUCATION	Voted...	5,82,17	3,28,90	9,11,07
2,33,11	6,17,76	8,50,87	8,06,67	8,63,87	16,70,54	8,06,67	8,63,87	16,70,54	2425 CO-OPERATION	Voted...	7,97,94	8,73,60	16,71,54
64,16	1,91,15	2,55,32	59,57	2,74,42	3,34,00	59,57	2,74,42	3,34,00	2435 OTHER AGRICULTURAL PROGRAMMES	Voted...	76,92	2,61,08	3,38,00
80,24,56	169,72,78	249,97,35	179,36,03	266,32,94	445,68,98	179,36,03	266,32,94	445,68,98	Total-(a)	Voted...	198,06,80	326,12,18	524,18,99
2,72		2,72	20,25		20,25	20,25		20,25		Charged...	10,00		10,00
									(b)-Rural Development				
6,11,80	23,47,34	29,59,15	7,80,62	22,29,38	30,10,00	7,80,62	22,29,38	30,10,00	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	Voted...	7,83,22	20,47,48	28,30,70
	15,39,95	15,39,95		32,50,00	32,50,00		32,50,00	32,50,00	2505 RURAL EMPLOYMENT.	Voted...		32,50,00	32,50,00

(Trs Denotes Thousand Rupees)

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General	Sixth Scheduled Part II Areas	Total	General	Sixth Scheduled Part II Areas	Total	General	Sixth Scheduled Part II Areas	Total	Head of Accounts	General	Sixth Scheduled Part II Areas	Total	
Trs	Trs	Trs	Trs	Trs	Trs	Trs	Trs	Trs		Trs	Trs	Trs	
1	2	3	4	5	6	7	8	9	10	11	12	13	
1,66,52	149,84,48	151,51,01	3,29,56	138,63,44	141,93,00	3,29,56	138,63,44	141,93,00	2515 OTHER RURAL DEVELOPMENT PROGRAMMES	Voted...	4,36,02	139,12,98	143,49,00
7,78,32	188,71,78	196,50,11	11,10,18	193,42,82	204,53,00	11,10,18	193,42,82	204,53,00	Total-(b)	Voted...	12,19,24	192,10,46	204,29,70
									(c)-Special Areas Programmes				
1,24,93	23,68,23	24,93,16	35,10,25	1,88,50	36,98,75	35,10,25	1,88,50	36,98,75	2552 NORTH EASTERN AREAS	Voted...	51,44,20	3,16,80	54,61,00
1,24,93	23,68,23	24,93,16	35,10,25	1,88,50	36,98,75	35,10,25	1,88,50	36,98,75	Total-(c)	Voted...	51,44,20	3,16,80	54,61,00
									(d)-Irrigation and Flood Control				
1,58,27	22,76,62	24,34,90	19,02,88	15,19,47	34,22,35	19,02,88	15,19,47	34,22,35	2701 -MEDIUM IRRIGATION.IRRIGATION PROJECTS.	Voted...			
	63,43	63,43		75,00	75,00		75,00	75,00	2702 MINOR IRRIGATION	Voted...	11,45,06	18,14,94	29,60,00
									2711 FLOOD CONTROL AND DRAINAGE	Voted...		77,00	77,00
1,58,27	23,40,05	24,98,33	19,02,88	15,94,47	34,97,35	19,02,88	15,94,47	34,97,35	Total-(d)	Voted...	11,45,06	18,91,94	30,37,00
									(e)-Energy				
234,51,92		234,51,92	269,20,00		269,20,00	269,20,00		269,20,00	2801 POWER	Voted...	248,90,90	31,50,00	280,40,90
1,64,18		1,64,18	2,40,00		2,40,00	2,40,00		2,40,00	2810 NEW AND RENEWABLE ENERGY	Voted...	2,40,00		2,40,00
236,16,10		236,16,10	271,60,00		271,60,00	271,60,00		271,60,00	Total-(e)	Voted...	251,30,90	31,50,00	282,80,90

18,30,13	20,93,55	39,23,69	22,80,01	29,63,11	52,43,12	22,80,01	29,63,11	52,43,12	(f)-Industry and Minerals				
									2851 VILLAGE AND SMALL INDUSTRIES-	Voted...	19,13,55	31,35,44	50,49,00
1,84,91	1,26,53	3,11,45	3,06,33	2,32,47	5,38,80	3,06,33	2,32,47	5,38,80	2852 INDUSTRIES	Voted...	3,01,58	2,47,22	5,48,80
8,13,61	38,02,83	46,16,44	8,34,80	20,17,20	28,52,00	8,34,80	20,17,20	28,52,00	2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	Voted...	8,73,78	20,17,20	28,90,98
28,28,66	60,22,92	88,51,59	34,21,14	52,12,78	86,33,92	34,21,14	52,12,78	86,33,92	Total-(f)	Voted...	30,88,91	53,99,86	84,88,78
									(g)-Transport				
27,24	74,51,44	74,78,69		102,80,78	102,80,78		102,80,78	102,80,78	3054 ROADS AND BRIDGES	Voted...		108,47,98	108,47,98
									3055 ROAD TRANSPORT	Voted...			
27,24	74,51,44	74,78,69		102,80,78	102,80,78		102,80,78	102,80,78	Total-(g)	Voted...		108,47,98	108,47,98
									(i)-Science Technology and Environment				
8,23	7,00	15,24	21,58	18,72	40,30	21,58	18,72	40,30	3425 OTHER SCIENTIFIC RESEARCH-	Voted...	22,32	18,68	41,00
8,23	7,00	15,24	21,58	18,72	40,30	21,58	18,72	40,30	Total-(i)	Voted...	22,32	18,68	41,00
									(j)-General Economic Services				
24,47,11	1,84,21	26,31,32	55,77,56	2,79,01	58,56,57	55,77,56	2,79,01	58,56,57	3451 SECRETARIAT- ECONOMIC SERVICES-	Voted...	56,01,53	2,86,47	58,88,00
4,01,36	27,57	4,28,94	12,26,00		12,26,00	12,26,00		12,26,00	3452 TOURISM	Voted...	12,16,00		12,16,00
2,37,64	3,14,03	5,51,68	4,88,55	4,91,70	9,80,25	4,88,55	4,91,70	9,80,25	3454 CENSUS,SURVEY AND STATISTICS	Voted...	6,35,62	5,08,38	11,44,00
3,19,24	3,38,25	6,57,50	2,62,16	5,94,84	8,57,00	2,62,16	5,94,84	8,57,00	3456 CIVIL SUPPLIES	Voted...	2,67,98	6,10,02	8,78,00
61,01	1,00,76	1,61,77	1,19,00	1,53,00	2,72,00	1,19,00	1,53,00	2,72,00	3475 OTHER GENERAL ECONOMIC SERVICES	Voted...	2,65,28	1,62,72	4,28,00
34,66,39	9,64,84	44,31,23	76,73,27	15,18,55	91,91,82	76,73,27	15,18,55	91,91,82	Total-(j)	Voted...	79,86,41	15,67,59	95,54,00
390,32,75	549,99,08	940,31,83	627,35,33	647,89,57	1275,24,91	627,35,33	647,89,57	1275,24,91	Total-C	Voted...	635,43,85	750,15,49	1385,59,35

(Trs Denotes Thousand Rupees)

Actuals 2008-2009			Budget Estimates 2009-2010			Revised Estimates 2009-2010			Head of Accounts	Budget Estimates 2010-2011			
General	Sixth Scheduled Part II Areas	Total	General	Sixth Scheduled Part II Areas	Total	General	Sixth Scheduled Part II Areas	Total		General	Sixth Scheduled Part II Areas	Total	
Trs	Trs	Trs	Trs	Trs	Trs	Trs	Trs	Trs		Trs	Trs	Trs	
1	2	3	4	5	6	7	8	9		10	11	12	13
2,72		5,45	20,25		20,25	20,25		20,25		Charged...	10,00		10,00
									D-Grants-in-aid & contributions				
									3606 AID MATERIALS AND EQUIPMENTS-	Voted...			
									Total-D	Voted...			
1085,47,53	1359,58,21	2445,05,74	1573,48,10	1743,80,97	3317,29,08	1573,48,10	1743,80,97	3317,29,08	TOTAL EXPENDITURE FROM REVENUE ACCOUNT	Charged...	1856,37,43	1912,31,06	3768,68,50
231,27,45	6,44,53	237,71,99	270,90,70		270,90,70	270,90,70		270,90,70		Charged...	293,18,97		293,18,97
									CAPITAL SECTION A-Capital Account of General Services				
99,77	1,48,43	2,48,21	6,30,24	6,19,75	12,50,00	6,30,24	6,19,75	12,50,00	4055 CAPITAL OUTLAY ON POLICE	Voted...	6,05,87	6,44,12	12,50,00
61,99		61,99	1,03,00		1,03,00	1,03,00		1,03,00	4058 CAPITAL OUTLAY ON STATIONERY & PRINTING	Voted...	1,15,00		1,15,00
35,43,99	9,02,27	44,46,26	45,08,00	7,11,50	52,19,50	45,08,00	7,11,50	52,19,50	4059 CAPITAL OUTLAY ON PUBLIC WORKS.	Voted...	40,74,76	12,19,00	52,93,76

										Voted...			
37,05,76	10,50,71	47,56,47	52,41,24	13,31,25	65,72,50	52,41,24	13,31,25	65,72,50	Total-A	Voted... Charged...	47,95,63	18,63,12	66,58,76
									B-Capital Account of Social Services				
									(a)-Capital Account of Education, Sports, Art and Culture				
21,04	4,48,34	4,69,38	68,00	2,40,00	3,08,00	68,00	2,40,00	3,08,00	4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	Voted...	53,00	2,55,00	3,08,00
21,04	4,48,34	4,69,38	68,00	2,40,00	3,08,00	68,00	2,40,00	3,08,00	Total-(a)	Voted...	53,00	2,55,00	3,08,00
									(b)-Capital Account of Health and Family Welfare				
	20,27,34	20,27,34	60,00	22,27,33	22,87,33	60,00	22,27,33	22,87,33	4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH	Voted...	3,05,00	21,75,00	24,80,00
				50,00	50,00		50,00	50,00	4211 CAPITAL OUTLAY ON FAMILY WELFARE-	Voted...		50,00	50,00
	20,27,34	20,27,34	60,00	22,77,33	23,37,33	60,00	22,77,33	23,37,33	Total-(b)	Voted...	3,05,00	22,25,00	25,30,00
									(c)-Capital Account of Water Supply, Sanitation, Housing and Urban Development				
	137,00,70	137,00,70		188,09,00	188,09,00		188,09,00	188,09,00	4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION.	Voted...		93,54,00	93,54,00
1,87,51	4,82,14	6,69,66	4,25,90	4,37,45	8,63,35	4,25,90	4,37,45	8,63,35	4216 CAPITAL OUTLAY ON HOUSING-	Voted...	4,05,92	3,59,50	7,65,42
52,10,21	4,99	52,15,20	72,09,40	31,10,00	103,19,40	72,09,40	31,10,00	103,19,40	4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT	Voted...	70,39,00	31,10,00	101,49,00
53,97,72	141,87,84	195,85,57	76,35,30	223,56,45	299,91,75	76,35,30	223,56,45	299,91,75	Total-(c)	Voted...	74,44,92	128,23,50	202,68,42
									(g)-Capital Account of Social Welfare and Nutrition				

(Trs Denotes Thousand Rupees)

Actuals 2008-2009			Budget Estimates 2009-2010			Revised Estimates 2009-2010			Budget Estimates 2010-2011				
General	Sixth Scheduled Part II Areas	Total	General	Sixth Scheduled Part II Areas	Total	General	Sixth Scheduled Part II Areas	Total	Head of Accounts	General	Sixth Scheduled Part II Areas	Total	
Trs	Trs	Trs	Trs	Trs	Trs	Trs	Trs	Trs		Trs	Trs	Trs	
1	2	3	4	5	6	7	8	9	10	11	12	13	
68,73		68,73	19,90	14,00,00	14,19,90	19,90	14,00,00	14,19,90	4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	Voted...		14,00,00	14,00,00
68,73		68,73	19,90	14,00,00	14,19,90	19,90	14,00,00	14,19,90	Total-(g)	Voted...		14,00,00	14,00,00
54,87,49	166,63,53	221,51,03	77,83,20	262,73,78	340,56,98	77,83,20	262,73,78	340,56,98	Total-B	Voted... Charged...	78,02,92	167,03,50	245,06,42
									C-Capital Account of Economic Services (a)-Capital Account of Agriculture and Allied Activities				
	38,50	38,50	10,46,00		10,46,00	10,46,00		10,46,00	4401 CAPITAL OUTLAY ON CROP HUSBANDRY	Voted...	10,75,00		10,75,00
9,96		9,96	50,00		50,00	50,00		50,00	4405 CAPITAL OUTLAY ON FISHERIES	Voted...	20,00		20,00
5,50,00	3,63,83	9,13,83	11,14	23,00,00	23,11,14	11,14	23,00,00	23,11,14	4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	Voted...	7,32,00		7,32,00
1,73,52		1,73,52							4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING	Voted...			
10,00		10,00	15,00		15,00	15,00		15,00	4416 INVESTMENTS IN AGRICULTURAL FINANCIAL INST.	Voted...	15,00		15,00

1,03,00	2,80,60	3,83,60	3,59,00	2,56,85	6,15,85	3,59,00	2,56,85	6,15,85	4425 CAPITAL OUTLAY ON CO-OPERATION	Voted...	3,59,00	2,53,85	6,12,85
20,00		20,00	25,00		25,00	25,00		25,00	4435 CAPITAL OUTLAY ON OTHER AGRICULTURE PROGRAMMES	Voted...	25,00		25,00
8,66,48	6,82,93	15,49,42	15,06,14	25,56,85	40,62,99	15,06,14	25,56,85	40,62,99	Total-(a)	Voted...	22,26,00	2,53,85	24,79,85
									(b)-Capital Account of Rural Development				
	26,61	26,61		33,00	33,00		33,00	33,00	4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES -	Voted...		30,00	30,00
	26,61	26,61		33,00	33,00		33,00	33,00	Total-(b)	Voted...		30,00	30,00
									(c)-Capital Account of Special Areas Programme				
4,00	37,03,67	37,07,67	2,18,25	45,83,00	48,01,25	2,18,25	45,83,00	48,01,25	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	Voted...	2,17,00	46,20,00	48,37,00
4,00	37,03,67	37,07,67	2,18,25	45,83,00	48,01,25	2,18,25	45,83,00	48,01,25	Total-(c)	Voted...	2,17,00	46,20,00	48,37,00
									(d)-Capital Account of Irrigation and Flood Control				
				50,00	50,00		50,00	50,00	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.	Voted...		50,00	50,00
	26,40,80	26,40,80	25,09,00	38,12,00	63,21,00	25,09,00	38,12,00	63,21,00	4702 CAPITAL OUTLAY ON MINOR IRRIGATION	Voted...	35,85,00	44,50,00	80,35,00
	5,38,82	5,38,82		3,50,00	3,50,00		3,50,00	3,50,00	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	Voted...		3,50,00	3,50,00
	31,79,62	31,79,62	25,09,00	42,12,00	67,21,00	25,09,00	42,12,00	67,21,00	Total-(d)	Voted...	35,85,00	48,50,00	84,35,00
									(e)-Capital Account of Energy				
									4801 CAPITAL OUTLAY ON POWER PROJECTS	Voted...			
									Total-(e)	Voted...			
									(f)-Capital Account of Industry and Minerals				
44,53		44,53	69,80		69,80	69,80		69,80	4851 Capital Outlay on Village and Small Industries.	Voted...	75,80		75,80

(Trs Denotes Thousand Rupees)

Actuals 2008-2009			Budget Estimates 2009-2010			Revised Estimates 2009-2010			Budget Estimates 2010-2011			
General	Sixth Scheduled Part II Areas	Total	General	Sixth Scheduled Part II Areas	Total	General	Sixth Scheduled Part II Areas	Total	Head of Accounts	General	Sixth Scheduled Part II Areas	Total
Trs	Trs	Trs	Trs	Trs	Trs	Trs	Trs	Trs		Trs	Trs	Trs
1	2	3	4	5	6	7	8	9	10	11	12	13
									4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES-	Voted...		
10,00,00		10,00,00	13,00,00		13,00,00	13,00,00		13,00,00	4854	Voted...	13,00,00	13,00,00
4,00,00		4,00,00	2,72,00		2,72,00	2,72,00		2,72,00	4885 CAPITAL OUTLAY ON INDUSTRIES AND MINERALS.	Voted...	2,68,00	2,68,00
14,44,53		14,44,53	16,41,80		16,41,80	16,41,80		16,41,80	Total-(f)	Voted...	16,43,80	16,43,80
			32,00		32,00	32,00		32,00	(g)-Capital Account of Transport			
	158,78,83	158,78,83		227,32,25	227,32,25		227,32,25	227,32,25	5053 CAPITAL OUTLAY ON CIVIL AVIATION	Voted...	40,00	40,00
4,01,20		4,01,20	5,33,00		5,33,00	5,33,00		5,33,00	5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	Voted...		202,22,48
									5055 CAPITAL OUTLAY ON ROAD TRANSPORT	Voted...	5,25,00	5,25,00
4,01,20	158,78,83	162,80,04	5,65,00	227,32,25	232,97,25	5,65,00	227,32,25	232,97,25	Total-(g)	Voted...	5,65,00	202,22,48
									(h)-Capital Account of Communication			
									5275 CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES	Voted...		

									Total-(h)	Voted...			
5,50		5,50	5,00		5,00	5,00		5,00	(j)-Capital Account of General Economic Services				
									5452 CAPITAL OUTLAY ON TOURISM	Voted...	22,00		22,00
									5465 INVESTMENT IN GENERAL FINANCIAL AND TRADING INSTITUTIONS	Voted...			
5,50		5,50	5,00		5,00	5,00		5,00	Total-(j)	Voted...	22,00		22,00
27,21,73	234,71,69	261,93,42	64,45,19	341,17,10	405,62,29	64,45,19	341,17,10	405,62,29	Total-C	Voted... Charged...	82,58,80	299,76,33	382,35,13
									E-Public Debt				
109,21,83		109,21,83	164,81,00		164,81,00	164,81,00		164,81,00	6003 INTERNAL DEBT OF THE STATE GOVERNMENT	Voted... Charged..	157,83,50		157,83,50
59,50,62		59,50,62	18,53,22		18,53,22	18,85,67		18,85,67	6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	Voted... Charged..	21,95,01		21,95,01
									Total-E	Voted... Charged...	179,78,51		179,78,51
168,72,45		337,44,91	183,34,22		183,34,22	183,66,67		183,66,67	F-Loans and Advances				
									6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE	Voted...			
									6216 LOANS FOR HOUSING	Voted...			
									6217 LOANS FOR URBAN DEVELOPMENT-	Voted...			

(Trs Denotes Thousand Rupees)

Actuals 2008-2009			Budget Estimates 2009-2010			Revised Estimates 2009-2010			Budget Estimates 2010-2011			
General	Sixth Scheduled Part II Areas	Total	General	Sixth Scheduled Part II Areas	Total	General	Sixth Scheduled Part II Areas	Total	Head of Accounts	General	Sixth Scheduled Part II Areas	Total
Trs	Trs	Trs	Trs	Trs	Trs	Trs	Trs	Trs		Trs	Trs	Trs
1	2	3	4	5	6	7	8	9	10	11	12	13
									6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS.	Voted...		
			10,00		10,00	10,00		10,00	6235 -LOANS FOR SOCIAL SECURITY AND WELFARE-	Voted...	10,00	10,00
	12,10	12,10	1,06,50	19,60	1,26,10	1,06,50	19,60	1,26,10	6401 LOANS FOR CROP HUSBANDRY	Voted...		
43,13,69		43,13,69	28,28,00		28,28,00	28,28,00		28,28,00	6425 LOANS FOR COOPERATION-	Voted...	61,50	19,60
									6801 LOANS FOR POWER PROJECTS	Voted...	23,77,10	23,77,10
									6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES	Voted...		
			3,50,00		3,50,00	3,50,00		3,50,00	6885 Other Loans to Industries and Minerals	Voted...		
6,95,14		6,95,14	5,90,00		5,90,00	5,90,00		5,90,00	7452 Loans for Tourism.	Voted...	3,50,00	3,50,00
									7610 LOANS TO GOVERNMENT SERVANTS ETC..	Voted...	6,40,00	6,40,00
									7615 MISCELLANEOUS LOANS	Voted...		

										Voted...			
50,08,83	12,10	50,20,93	38,84,50	19,60	39,04,10	38,84,50	19,60	39,04,10	Total-F	Voted...	34,38,60	19,60	34,58,20
									G-Internal Settlement	Charged...			
									7810 INTER-STATE SETTLEMENT	Voted...			
									Total-G	Voted...			
										Charged...			
									H-Transfer of Contingency Fund				
									7999 APPROPRIATION TO THE CONTINGENCY FUND	Voted...			
									Total-H	Voted...			
										Charged...			
169,23,83	411,98,04	581,21,87	233,54,13	617,41,73	850,95,87	233,54,13	617,41,73	850,95,87	TOTAL EXPENDITURE FROM CAPITAL ACCOUNT	Voted...	242,95,95	485,62,55	728,58,51
168,72,45		168,72,45	183,34,22		183,34,22	183,66,67		183,66,67		Charged...	179,78,51		179,78,51
1254,71,37	1771,56,25	3026,27,62	1807,02,23	2361,22,71	4168,24,95	1807,02,23	2361,22,71	4168,24,95	TOTAL EXPENDITURE FROM CONSOLIDATED FUND	Voted...	2099,33,39	2397,93,61	4497,27,01
399,99,91	6,44,53	406,44,45	454,24,92		454,24,92	454,57,37		454,57,37		Charged...	472,97,48		472,97,48