

## STATEMENT A

(Financial Statement of Receipt Under Consolidated Fund of the Government of Meghalaya for the year 2010-2011)

( As required under para 13 of the Sixth Schedule of the Constitution )

(Trs Denotes Thousand Rupees)

Actuals 2008-2009			Budget Estimates 2009-2010			Revised Estimates 2009-2010			Head of Accounts	Budget Estimates 2010-2011		
General	Sixth Schedule Part II Areas	Total	General	Sixth Schedule Part II Areas	Total	General	Sixth Schedule Part II Areas	Total		General	Sixth Schedule Part II Areas	Total
Trs	Trs	Trs	Trs	Trs	Trs	Trs	Trs	Trs		Trs	Trs	Trs
1	2	3	4	5	6	7	8	9		10	11	12
195,01,00		195,01,00	234,81,00		234,81,00	234,81,00		234,81,00	<b>A-Tax Revenue</b>			
122,59,00		122,59,00	132,08,00		132,08,00	132,08,00		132,08,00	(a)-Taxes on Income & Expenditure			
- 6,47,26		- 6,47,26	1,54,00	2,00	1,56,00	1,54,00	2,00	1,56,00	0020 CORPORATION TAX	356,14,00		356,14,00
									0021 TAXES ON INCOME OTHER THAN CORPORATION TAX.	158,36,00		158,36,00
									0022 TAXES ON AGRICULTURAL INCOME TAX		2,39,00	2,39,00
									0028 OTHER TAXES ON INCOME AND EXPENDITURES-			
311,12,73		311,12,73	368,43,00	2,00	368,45,00	368,43,00	2,00	368,45,00	<b>Total-(a)</b>	514,50,00	2,39,00	516,89,00
48,36	1,39	49,75		2,81,00	2,81,00		2,81,00	2,81,00	(b)-Taxes on Property and Capital Transactions			
4,82,77	71,04	5,53,81		8,11,00	8,11,00		8,11,00	8,11,00	0029 LAND REVENUE		2,99,00	2,99,00
25,00		25,00	24,00		24,00	24,00		24,00	0030 STAMPS AND REGISTRATION FEES-		8,60,00	8,60,00
									0032 TAXES ON WEALTH	78,00		78,00
									0035 TAXES ON INMOVABLE PROPERTY OTHER THAN AGRICULTURAL LAND.-			
5,56,12	72,42	6,28,55	24,00	10,92,00	11,16,00	24,00	10,92,00	11,16,00	<b>Total-(b)</b>	78,00	11,59,00	12,37,00
113,81,00		113,81,00	115,78,00		115,78,00	115,78,00		115,78,00	(c)-Taxes on Commodities and Services			
									0037 CUSTOMS	138,01,00		138,01,00

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General	Sixth Schedule Part II Areas	Total	General	Sixth Schedule Part II Areas	Total	General	Sixth Schedule Part II Areas	Total		General	Sixth Schedule Part II Areas	Total
Trs	Trs	Trs	Trs	Trs	Trs	Trs	Trs	Trs		Trs	Trs	Trs
1	2	3	4	5	6	7	8	9		10	11	12
99,25,00		99,25,00	75,78,00		75,78,00	75,78,00		75,78,00	0038 UNION EXCISE DUTIES	112,41,00		112,41,00
27,33,53	42,45,27	69,78,80		80,15,00	80,15,00		80,15,00	80,15,00	0039 STATE EXICE-		100,19,00	100,19,00
209,47,77	72,34,94	281,82,71		289,42,00	289,42,00		289,42,00	289,42,00	0040 TAXES ON SALES, TRADES ETC.		324,16,00	324,16,00
7,77,23	5,44,08	13,21,31	3,45,57	11,02,43	14,48,00	3,45,57	11,02,43	14,48,00	0041 TAXES ON VEHICLES--	5,24,75	10,39,25	15,64,00
2,46,56	84,65	3,31,21		4,33,00	4,33,00		4,33,00	4,33,00	0042 TAXES ON GOODS AND PASSENGERS-		4,60,00	4,60,00
2,64	73	3,37	67,00	53,00	1,20,00	67,00	53,00	1,20,00	0043 TAXES AND DUTIES ON ELECTRICITY-	1,20,00	6,00	1,26,00
64,32,00		64,32,00	77,52,00		77,52,00	77,52,00		77,52,00	0044 SERVICE TAX	88,51,00		88,51,00
1,70,28		1,70,28	- 3,00	1,52,00	1,49,00	- 3,00	1,52,00	1,49,00	0045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES		1,98,00	1,98,00
526,16,01	121,09,66	647,25,68	273,17,57	386,97,43	660,15,00	273,17,57	386,97,43	660,15,00	<b>Total-(c)</b>	345,37,75	441,38,25	786,76,00
842,84,88	121,82,09	964,66,97	641,84,57	397,91,43	1039,76,00	641,84,57	397,91,43	1039,76,00	<b>Total-A</b>	860,65,75	455,36,25	1316,02,00
17,06,30	76,00	17,82,30	10,66,85	56,15	11,23,00	10,66,85	56,15	11,23,00	<b>B-Non Tax Revenue</b>			
2,71		2,71	5,00		5,00	5,00		5,00	0049 INTEREST RECEIPT	11,53,78	70,22	12,24,00
									0050 DIVIDENTS & PROFITS	5,00		5,00
									(a)-Fiscal Services			
									0047 OTHER FISCAL SERVICES.			
									<b>Total-(a)</b>			
13,39	6	13,45	30,00		30,00	30,00		30,00	(c)-Other Non-Tax Revenue			
1,42,41	16,81	1,59,22	2,96,35	2,53,65	5,50,00	2,96,35	2,53,65	5,50,00	0051 PUBLIC SERVICES COMMISSION	33,00		33,00
									0055 POLICE	3,14,85	2,97,15	6,12,00

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General	Sixth Schedule Part II Areas	Total	General	Sixth Schedule Part II Areas	Total	General	Sixth Schedule Part II Areas	Total		General	Sixth Schedule Part II Areas	Total
Trs	Trs	Trs	Trs	Trs	Trs	Trs	Trs	Trs		Trs	Trs	Trs
1	2	3	4	5	6	7	8	9	10	11	12	13
	4	4							0056 JAILS			
3,54	2,92	6,46	10,00		10,00	10,00		10,00	0058 STATIONERY AND PRINTING	11,00		11,00
5,14,81	1,55,14	6,69,95	26,00	6,56,00	6,82,00	26,00	6,56,00	6,82,00	0059 PUBLIC WORKS	44,20	7,14,80	7,59,00
13,08,12	31,39	13,39,52	2,37,30	2,62,70	5,00,00	2,37,30	2,62,70	5,00,00	0070 OTHER ADMINISTRATIVE SERVICES.	2,52,24	2,92,75	5,44,99
32,48		32,48	28,00		28,00	28,00		28,00	0071 CONTRIBUTION AND RECOVERIES TOWARDS PENSION AND OTHER RETIREMENT BENEFITS.	34,00		34,00
24,12,51	61	24,13,12	9,63,00		9,63,00	9,63,00		9,63,00	0075 MISCELLANEOUS GENERAL SERVICES -	10,80,00		10,80,00
21,34	71,90	93,24	16,10	97,90	1,14,00	16,10	97,90	1,14,00	0202 EDUCATION, SPORT, ARTS AND CULTURE	20,00	1,11,00	1,31,00
60,54	13,60	74,14	70,00	38,00	1,08,00	70,00	38,00	1,08,00	0210 MEDICAL & PUBLIC HEALTH	74,00	45,00	1,19,00
	29	29							0211 FAMILY WELFARE			
1,44	1,02,39	1,03,83	1,49,00	9,22,00	10,71,00	1,49,00	9,22,00	10,71,00	0215 WATER SUPPLY & SANITATION		12,00,00	12,00,00
5,46	9,72	15,18	11,87	13,13	25,00	11,87	13,13	25,00	0216 HOUSING	10,72	13,28	24,00
35,34	54	35,88	5,00		5,00	5,00		5,00	0217 URBAN DEVELOPMENT	41,00		41,00
1,88	46	2,35	13,00		13,00	13,00		13,00	0220 INFORMATION AND PUBLICITY	15,00		15,00
31,52	26,86	58,38	1,12,00		1,12,00	1,12,00		1,12,00	0230 LABOUR AND EMPLOYMENT-	1,24,00		1,24,00
28	1,03	1,31	42,00		42,00	42,00		42,00	0235 SOCIAL SECURITY & WELFARE	48,00		48,00
									0250 OTHER SOCIAL SERVICES			
86,18	2,35,72	3,21,90		3,26,00	3,26,00		3,26,00	3,26,00	0401 CROP HUSBANDRY		3,50,00	3,50,00
36,48	1,00,89	1,37,38	66,85	68,15	1,35,00	66,85	68,15	1,35,00	0403 ANIMAL HUSBANDRY	73,00	82,00	1,55,00
1,82	1,77	3,60		1,14,00	1,14,00		1,14,00	1,14,00	0404 DAIRY DEVELOPMENT		1,30,00	1,30,00

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Trs	Trs	Trs	Trs	Trs	Trs	Trs	Trs	Trs		Trs	Trs	Trs
1	2	3	4	5	6	7	8	9		10	11	12
1,38	2,39	3,77	70	7,30	8,00	70	7,30	8,00	0405 FISHERIES	74	8,26	9,00
2,30,11	15,05,68	17,35,79	6,93	20,28,07	20,35,00	6,93	20,28,07	20,35,00	0406 FORESTRY AND WILD LIFE	14,81	22,62,19	22,77,00
									0407 Plantation			
									0408 FOOD STORAGE AND WAREHOUSING.			
									0415 AGRICULTURAL RESEARCH AND EDUCATION			
9,04		9,04	36,80	41,20	78,00	36,80	41,20	78,00	0425 CO-OPERATION	40,30	44,70	85,00
64,63	44,93	1,09,56	23,00	1,07,00	1,30,00	23,00	1,07,00	1,30,00	0435 OTHER AGRICULTURAL PROGRAMMES-	30,00	1,19,00	1,49,00
32	43	75		34,00	34,00			34,00	0515 OTHER RURAL DEVELOPMENT PROGRAMME.		39,00	39,00
									0552 NORTH EASTERN AREAS.			
12		12							0575 OTHER SPECIAL AREAS PROGRAMMES			
									0701 Major and Medium Irrigation.			
1,08	37,99	39,07		8,00	8,00			8,00	0702 MINOR IRRIGATION		9,00	9,00
			2,00,00		2,00,00	2,00,00		2,00,00	0801 POWER	2,00,00		2,00,00
10,75		10,75							0802 PETROLEUM			
									0803 COAL & LIGNITE			
									0810 NON-CONVENTIONAL SOURCE OF ENERGY			
7,59	17,33	24,92		39,00	39,00			39,00	0851 VILLAGE AND SMALL INDUSTRIES		45,00	45,00
									0852 INDUSTRIES			
69,62,05	63,10,93	132,72,98	154,63,00		154,63,00	154,63,00		154,63,00	0853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES-	165,45,00		165,45,00
23		23							0875 OTHER INDUSTRIES			

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Trs	Trs	Trs	Trs	Trs	Trs	Trs	Trs	Trs		Trs	Trs	Trs
1	2	3	4	5	6	7	8	9		10	11	12
	6,63	6,63							1054 ROADS & BRIDGES			
									1055 ROAD TRANSPORT			
									1056			
27		27	4,00		4,00	4,00		4,00	1452 TOURISM	4,00		4,00
	21,03	21,03		70,00	70,00		70,00	70,00	1456 CIVIL SUPPLIES-		81,00	81,00
9,99	16,36	26,35		24,00	24,00		24,00	24,00	1475 OTHER GENERAL ECONOMIC SERVICES		39,00	39,00
120,07,12	87,35,83	207,42,96	178,10,90	51,10,10	229,21,00	178,10,90	51,10,10	229,21,00	<b>Total-(c)</b>	190,09,86	58,83,13	248,92,99
137,16,14	88,11,83	225,27,97	188,82,75	51,66,25	240,49,00	188,82,75	51,66,25	240,49,00	<b>Total-B</b>	201,68,64	59,53,35	261,22,00
1620,69,39		1620,69,39	2526,05,65		2526,05,65	2526,05,65		2526,05,65	<b>C-Grants-In-Aid &amp; Contributions</b> (c)-Other Non-Tax Revenue			
									1601 GRANTS IN AID FROM CENTRAL GOVERNMENT	2816,57,45		2816,57,45
									1603 STATE'S SHARE OF UNION EXCISE DUTY			
1620,69,38		1620,69,38	2526,05,65		2526,05,65	2526,05,65		2526,05,65	<b>Total-(c)</b>	2816,57,45		2816,57,45
1620,69,38		1620,69,38	2526,05,65		2526,05,65	2526,05,65		2526,05,65	<b>Total-C</b>	2816,57,45		2816,57,45
316,41,84		316,41,84	472,57,95		472,57,95	502,57,95		502,57,95	<b>E-Public Debt</b>			
									6003 INTERNAL DEBT OF THE STATE GOVERNMENT	510,21,95		510,21,95
6,12,83		6,12,83	9,10,50		9,10,50	9,10,50		9,10,50	6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	13,33,00		13,33,00
322,54,67		322,54,67	481,68,45		481,68,45	511,68,45		511,68,45	<b>Total-E</b>	523,54,95		523,54,95

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Trs	Trs	Trs	Trs	Trs	Trs	Trs	Trs	Trs		Trs	Trs	Trs
1	2	3	4	5	6	7	8	9		10	11	12
									<b>F-Loans and Advances</b>			
3,93		3,93	1,50	6,50	8,00	1,50	6,50	8,00	6216 LOANS FOR HOUSING	9,00		9,00
			2,00		2,00	2,00		2,00	6217 LOANS UNDER URBAN DEVELOPMENT-	2,00		2,00
									6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS.			
									6235 -LOANS FOR SOCIAL SECURITY AND WELFARE-			
									6250 LOANS FOR OTHER SOCIAL SERVICES			
									6401 LOANS FOR CROP HUSBANDRY			
									6408 LOANS FOR FOOD STORAGE AND WARE HOUSING-			
10,18		10,18	5,00		5,00	5,00		5,00	6425 LOANS FOR COOPERATION-	6,00		6,00
									6801 LOANS FOR POWER PROJECTS			
									6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES			
			1,00		1,00	1,00		1,00	6885 LOANS FOR OTHER INDUSTRIES AND MINERALS	1,00		1,00
7,89,43	10,22,48	18,11,91	18,34,00		18,34,00	18,34,00		18,34,00	7610 LOANS TO GOVERNMENT SERVANTS ETC..	19,99,00		19,99,00
8,03,54	10,22,47	18,26,02	18,43,50	6,50	18,50,00	18,43,50	6,50	18,50,00	<b>Total-F</b>	20,17,00		20,17,00
									<b>G-Internal Settlement</b>			
									7810 INTER-STATE SETTLEMENT			
									<b>Total-G</b>			
2931,28,64	220,16,41	3151,45,04	3856,84,92	449,64,18	4306,49,10	3886,84,92	449,64,18	4336,49,10	<b>TOTAL RECEIPTS IN THE CONSOLIDATED FUND</b>	4422,63,79	514,89,60	4937,53,40