



# **GOVERNMENT OF MEGHALAYA**

## **FINANCE DEPARTMENT**

**MEMORANDUM ON THE BUDGET ESTIMATES OF THE  
GOVERNMENT OF MEGHALAYA  
FOR THE YEAR 2010-2011**

*(Confidential till placed before the Legislature)*

**GOVERNMENT OF MEGHALAYA  
FINANCE DEPARTMENT**

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## **INTRODUCTORY**

1. Government accounts are kept in three parts, namely (I) Consolidated Fund (ii) Contingency Fund and (iii) Public Accounts. The details of transactions under the three parts are classified according to various Major, Minor and Sub-heads of accounts prescribed by the Comptroller and Auditor General of India.
  
2. The outlays on the various activities of Government are met from the Consolidated Fund, which is made up of revenue receipts loans raised by Government and recoveries of loans and advances made by the State Government. No money can be withdrawn from the Consolidated Fund without the authority of the Legislature and for this purpose necessary demands for Grants are placed before the Legislature in respect of each financial year. The grants as and when passed by the Legislature are incorporated in Appropriation Act authorizing the necessary appropriation from the Consolidated Fund.
  
3. In the course of the Government Administration, if an occasion arises where provision made for certain items of expenditure prove inadequate, Government is empowered to meet the additional expenditure in respect of approved items of expenditure by re-appropriation from savings within the same grant. In cases where such savings are not forthcoming or a new item of expenditure has to be financed, expenditure is met either by a Supplementary Demand with the approval of the Legislature or by an advance from Contingency Fund with subsequent authorisation of such expenditure by the legislature.

4. In Public Accounts records are kept of all transactions relating to Public moneys other than those of the Consolidated Funds and the Contingency Fund Generally all transactions relating to various Funds approved by Government, transaction of banking nature like deposit of the public in course of their dealings with Government, deposits of Local Bodies and remittance transaction between Government or between Treasuries are recorded in this section.
  
5. The State Budget is divided into two Volumes, viz, Volume I and II. While Volume I gives an account of estimated receipts of Government Volumes II gives details, as far as possible, of estimated expenditure on Non-Plan. State Plan as well as Centrally Sponsored Schemes and Schemes under the N.E.C. Programmes. Besides the above, separate Volumes of estimated receipts and expenditure in respect of the area covered by each Autonomous District are printed. The provisions shown in the Autonomous District Budgets are consolidated and incorporated in Volume I and II. The legislature is required to vote only the Demands for Grant included in Volume II.
  
- 6.1. The Reserve Bank of India is the banker of the State Government. The initial arrangement of banking with Reserve Bank of India was that whenever the cash balance of the State Government fell short of the prescribed minimum of Rs. 5 lakhs, the Reserve Bank of India afforded Ways and Means Advance to the extent of Rs.60 lakhs and a further advance to the extent of Rs.10 lakhs as Special Ways and Means Advances against security, i.e. State Government's long-term investment in Government of India dated securities. With effect from 1<sup>st</sup> April 2004, the above arrangement of availing Special WMA was changed – the State has to avail and exhaust the Special WMA first before it can avail the Normal WMA.

6.2. The above arrangement has been revised from time to time to meet the growing needs of the State in line with the growth in its budgetary transactions. Thus, with effect from 1st March, 1999 the Minimum Balance has been raised to Rs.21 lakhs. The operative limit for Special Ways and Means Advances is determined by the actual holdings of Govt. of India dated securities. Recently the contribution made by the State Government in the Consolidated Sinking Fund (meant primarily as amortization fund for servicing the debt of the State) has also been taken as a factor in determining the amount of Special WMA that the State is entitled. Against the above factors of determining the Special WMA, the latest amount of Special WMA that the State is entitled as on 20-03-2010 is **Rs 25.36 crores**. Limit for Normal Ways and Means, effective from 1<sup>st</sup> March 2006, has also been fixed by the Reserve Bank of India by multiplying the base, which is the average of the latest three years actual of **revenue and capital expenditure** to a ratio of **4.1 percent** and the product arrived at is rounded off to the nearest multiple of five crores. However in the case of revenue expenditure, expenditure on lottery and revenue deficit if any have to be subtracted from the revenue expenditure and in the case of capital expenditure, the repayment on borrowings and one time ad-hoc expenditures are also to be subtracted. As per the above methodology of the Reserve Bank of India the State is entitled for **Rs 60 crores** as maximum limit for Normal WMA.

6.3. The rate of interest chargeable on Ways and Means Advances and Overdrafts (as per existing scheme) are as follows :-

1. Normal Ways and Means Advances
  - i. For the 90 days at Repo Rate
  - ii. For 90 days above at (1 % above Repo Rate)

2. Special Ways and Means Advances (1% below Repo Rate)

- 6.4 In the case of Overdraft, the time limit for running Overdrafts (OD) is 14days. If the OD exceeds 100%of the WMA limit continuously for 5days in the second occasion payment is stopped. Payment is also stopped if the OD is more than 36 days in a quarter.
- 6.5 The rate of interest chargeable on Overdrafts (as per existing scheme) are as follows:
- i. Upto 100 percent of Normal WMA (at 2% points higher than the Repo rate.
  - ii. Above 100 Percent of Normal WMA (at 5% points above the Repo rate)
- 6.6. With effect from 1<sup>st</sup> December, 1978, the Reserve Bank of India has decided that the State Government may repay the Normal Ways and Means Advances granted to the State Government by the Reserve Bank of India on any day out of the surplus funds available in their cash balance account and that interest on such advances would be charged on daily basis instead of a minimum period of seven days.

**EXPLANATORY MEMORANDUM ON THE BUDGET ESTIMATES  
OF THE GOVERNMENT OF MEGHALAYA  
FOR 2010-2011**

General : The following documents are presented

- (i) Annual Financial Statement and Estimates of Receipts and Disbursement on Public Account for 2010-2011
- (ii) Memorandum on the Budget Estimates for 2010-2011
- (iii) Budget 2010-2011 Volume I - Estimates of Revenue and Receipts
- (iv) Budget 2010-2011 Volume II-Detailed Estimates of Plan and Non Plan Expenditure as well as Centrally Sponsored Schemes, Central Plan Schemes and N.E.C. Regional Schemes.
- (v) Detailed Budget Estimates of works under Public Works Department for 2010-2011
- (vi) Finance Minister's Budget Speech for 2010-2011
- (vii) Review of the Implementation of Development Schemes and Programmes for 2010-2011

## Summary of Financial Position

2. The financial position for the year 2010-2011 along with corresponding position in previous years is summarised below:-

(Rupees in lakhs)

H e a d s	Actuals 2007-2008	Actuals 2008-2009	Revised 2009-2010	Budget 2010-2011
1	2	3	4	5
Opening Balance	-74,38.59	-59,41.73	-50,69.58	-3,01,73.41
Revenue Receipts	24,41,37.83	28,10,64.34	38,06,30.65	43,93,81.45
Capital Receipts under the Consolidated Fund	2,63,67.05	3,40,80.70	5,30,18.45	5,43,71.95
Capital Receipts under the Contingency Fund	92,19.57	97,30.51	76,68.43	1,05,00.00
Capital Receipts under the Public Accounts	85,58,65.19	99,60,69.10	1,16,32,58.99	1,22,42,43.26
<b>Total - Receipts</b>	<b>1,13,55,89.64</b>	<b>1,32,09,44.65</b>	<b>1,60,45,76.52</b>	<b>1,72,84,96.66</b>
<b>GRAND TOTAL</b>	<b>1,12,81,51.05</b>	<b>1,31,50,02.92</b>	<b>1,59,95,06.94</b>	<b>1,69,83,23.25</b>
Revenue Expenditure	22,53,66.65	26,82,77.74	35,88,26.18	40,61,87.63
Capital Expenditure under the Consolidated Fund	5,17,46.87	7,49,94.34	10,34,67.54	9,08,37.02
Capital Expenditure under the Contingency Fund	92,19.57	97,30.51	76,68.43	1,05,00.00
Capital Expenditure under the Public Account	84,77,59.69	96,70,69.91	1,15,97,18.20	1,22,44,84.98
<b>Total - Expenditure</b>	<b>1,13,40,92.78</b>	<b>1,32,00,72.50</b>	<b>1,62,96,80.35</b>	<b>1,73,20,09.63</b>
Closing Balance	-59,41.73	-50,69.58	-3,01,73.41	-3,36,86.38
<b>GRAND TOTAL</b>	<b>1,12,81,51.05</b>	<b>1,31,50,02.92</b>	<b>1,59,95,06.94</b>	<b>1,69,83,23.25</b>

(Rupees in lakhs)

Heads	Actuals 2007-2008	Actuals 2008-2009	Revised 2009-2010	Budget 2010-2011
1	2	3	4	5
Net Result -				
(a) In Revenue Account	1,87,71.18	1,27,86.60	2,18,04.47	3,31,93.82
(b) Outside Revenue Account	-1,72,74.32	-1,19,14.45	-4,69,08.30	-3,67,06.79
(c) All Accounts excluding the Opening Balance	14,96.86	8,72.15	-2,51,03.83	-35,12.97

3. The following table briefly shows the Actuals for 2007-2008 and for 2008-2009

(Amount in lakhs of rupees)

I t e m s	Actuals, 2007-2008	Actuals, 2008-2009
1	2	3
A-Receipts in the Consolidated Fund -		
(i) Statutory grant under Finance Commission Award	3,93,26.44	3,55,78.00
(ii) State's share of Central taxes and duties under the Finance Commission Award	5,64,07.00	5,95,23.00
(iii) Central assistance outside the Finance Commission Award for Non-Plan expenditure :		
(a) Grants	67,75.46	84,13.90
(b) Loans	10.65	10.64
(iv) Central Assistance for Plan expenditure		
(a) Grants	6,45,42.05	9,57,87.43
(b) Loans	67.82	6,02.19
(v) Assistance for Central Plan:		
(a) Grants	3,69.10	8,18.08
(b) Loans		
(vi) Central Assistance for Centrally Sponsored Schemes:		
(a) Grants	1,78,74.55	1,58,98.90
(b) Loans	1,85.10	
(vii) Assistance for N.E.C. Schemes:		
(a) Grants	69,98.27	55,70.23
(b) Loans		
(viii) State's receipts	5,34,94.12	6,13,00.83
(ix) Market Loan	1,95,68.70	2,59,40.00

(Amount in lakhs of rupees)		
I t e m s	Actuals, 2007-2008	Actuals, 2008-2009
1	2	3
(x) Temporary Ways and Means Advance from the Reserve Bank of India		
(xi) Loan from Life Insurance Corporation of India		
(xii) Loan from N.C.D.C.	2,67.52	8.10
(xiii) Temporary Ways and Means Advances from Government of India		
(xiv) Loan from NABARD	29,26.10	41,39.74
(xv) Loan from G.I.C.		
(xvi) Other loans	5,00.00	5,00.00
(xvii) Special Band (Power Bands, 2003)		
(xviii) Loan from Small Savings	11,92.00	10,54.00
<b>Total - A</b>	<b>27,05,04.88</b>	<b>31,51,45.04</b>
<b>B - Receipts under the Contingency Fund</b>	<b>92,19.57</b>	<b>97,30.51</b>
<b>C - Receipts in the Public Account</b>	<b>85,58,65.19</b>	<b>99,60,69.10</b>
<b>D - Opening Cash Balance</b>	<b>-74,38.59</b>	<b>-59,41.73</b>
<b>Total - (A+B+C+D)</b>	<b>1,12,81,51.05</b>	<b>1,31,50,02.92</b>

(Amount in lakhs of rupees)		
I t e m s	Actuals, 2007-2008	Actuals, 2008-2009
1	2	3
A-Expenditure		
1. Gross revenue expenditure	22,53,66.65	26,82,77.74
Deduct-Recoveries		
Net revenue expenditure	22,53,66.65	26,82,77.74
2. Gross capital expenditure	5,17,46.87	7,49,94.34
Deduct-Recoveries		
Net capital expenditure	5,17,46.87	7,49,94.34
Total - A { Gross	27,71,13.52	34,32,72.08
{ Net	27,71,13.52	34,32,72.08
B - Expenditure under the Contingency Fund	92,19.57	97,30.51
C - Expenditure in the Public Account	84,77,59.69	96,70,69.91
D - Closing cash balance	-59,41.73	-50,69.58
<b>Total - (A+B+C+D)</b>	<b>1,12,81,51.05</b>	<b>1,31,50,02.92</b>

The latest resources for the State Plan outlay as worked out after discussion with the Officers of the Planning Commission and the Ministry of Finance for the year 2008-2009 along with the Revised Estimates and Actuals are shown below :-

[Rupees in crores]

Items	Latest Estimates for 2008-2009				Revised Estimates for 2008-2009				Actuals 2008-2009			
	State Govt.	MSEB	MTC	Total	State Govt.	MSEB	MTC	Total	State Govt.	MSEB	MTC.	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
STATE RESOURCES												
1. Balance from current Revenue. (including economy or other measures)	-7.35			-7.35	249.50			249.50	30.46			30.46
2. Market loan (Net)	223.54			223.54	186.32			186.32	186.32			186.32
3. Share in Small Savings(Net)	25.00			25.00	29.01			29.01	5.80			5.80
4. Provident Fund (Net)	60.34			60.34	55.41			55.41	45.58			45.58
5. Capital Receipts (Net)	-39.17			-39.17	-399.36			-399.36	57.40			57.40
6. Internal Resources of Public Enterprises.												
7. Addl. Resource Mobilisation.	20.00			20.00								
8. Other Loans(Other Financial Institutions)	10.00			10.00	5.00			5.00	5.00			5.00
9. Borrowing from L.I.C.												
10. Borrowing from G.I.C.												

[Rupees in crores]

Items	Latest Estimates for 2008-2009				Revised Estimates for 2008-2009				Actuals 2008-2009			
	State Govt.	MSEB	MTC	Total	State Govt.	MSEB	MTC	Total	State Govt.	MSEB	MTC.	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
11. Borrowing from NABARD	30.00			30.00	52.04			52.04	41.40			41.40
12. Borrowing from R.E.C.		140.00		140.00								
13. Borrowing from I.D.B.I.												
14. Withdrawal from cash balance.					-59.42			-59.42	-59.42			-59.42
15. Upgradation (TFC)	16.00			16.00	16.00			16.00	18.25			18.25
<b>Total - I</b>	<b>338.36</b>	<b>140.00</b>		<b>478.36</b>	<b>134.50</b>			<b>134.50</b>	<b>330.79</b>			<b>330.79</b>
<b>II. Central Assistance</b>	<b>1014.70</b>			<b>1014.70</b>	<b>1362.43</b>			<b>1362.43</b>	<b>963.90</b>			<b>963.90</b>
									-3.86		3.86	
<b>III. Aggregate Resource for Plan (I+II)</b>	<b>1353.06</b>	<b>140.00</b>		<b>1493.06</b>	<b>1496.93</b>			<b>1496.93</b>	<b>1290.83</b>		<b>3.86</b>	<b>1294.69</b>
<b>IV. Plan Outlay</b>	<b>1353.06</b>	<b>140.00</b>		<b>1493.06</b>	<b>1530.50</b>			<b>1530.50</b>	<b>1341.52</b>		<b>3.86</b>	<b>1345.38</b>
<b>V. Surplus(+)/Deficit(-)</b>					<b>-33.57</b>			<b>-33.57</b>	<b>-50.69</b>			<b>-50.69</b>

## Revised Estimates 2009-2010

4. The following statement shows the Revised Estimates for the year 2009-2010 as compared with Budget Estimates for the same year

[Amount in lakhs of rupees]

I t e m s	Budget 2009-2010	Revised 2009-2010
1	2	3
R E C E I P T S		
A- Receipts in the Consolidated Fund -		
(i) Statutory grant under Finance Commission Award	90,85.00	90,85.00
(ii) State's share of Central taxes and duties under the Finance Commission Award.	6,36,16.00	6,36,16.00
(iii) Central Assistance outside the Finance Commission Award for Non-Plan expenditure:-		
(a) Grants	3,12,15.00	3,12,15.00
(b) Loans	25.00	25.00
(iv) Central Assistance for State Plan expenditure :-		
(a) Grants	15,37,80.93	15,37,80.93
(b) Loans	8,85.50	8,85.50
(v) Central Assistance for Central Sector Scheme:		
(a) Grants		
(b) Loans	15,85.05	15,85.05
(vi) Central Assistance for centrally Sponsored Schemes.		
(a) Grants	4,92,89.67	4,92,89.67
(b) Loans		
(vii) Central Assistance for N.E.C. Regional Scheme:		

[Amount in lakhs of rupees]

I t e m s	Budget 2009-2010	Revised 2009-2010
1	2	3
(a) Grants	76,50.00	76,50.00
(b) Loans		
(viii) State's receipts	6,62,59.00	6,62,59.00
(ix) Market Loan	3,05,40.00	3,05,40.00
(x) Loan from Life Insurance Corporation of India.		
(xi) Temporary Ways and Means Advances from the Reserve Bank of India.		
(xii) Loan from NABARD	80,00.00	80,00.00
(xiii) Loan from N.C.D.C.	1,67.95	1,67.95
(xiv) Temporary Ways and Means Advances from Government of India.	40,50.00	40,50.00
(xv) Loan from G.I.C.		
(xvi) Other loans (from other Financial Institutions).	5,00.00	5,00.00
(xvii) Loans from Small Savings	40,00.00	70,00.00
<b>Total - A</b>	<b>43,06,49.10</b>	<b>43,36,49.10</b>
B. Receipts under the Contingency Fund	1,05,00.00	76,68.43
C. Receipts in the Public Account.	1,16,01,75.89	1,16,32,58.99
D. Opening cash balance.	-33,56.58	-50,69.58

[Amount in lakhs of rupees]

I t e m s	Budget 2009-2010	Revised 2009-2010
1	2	3
<b>Total - (A+B+C+D)</b>	<b>1,59,79,68.41</b>	<b>1,59,95,06.94</b>
EXPENDITURE		
Items		
A- Expenditure		
1. Gross revenue expenditure	35,88,26.19	35,88,26.18
Deduct - Recoveries		
Net revenue expenditure	35,88,26.19	35,88,26.18
2. Gross capital expenditure	10,34,35.08	10,34,67.54
Deduct - Recoveries		
Net capital expenditure	10,34,35.08	10,34,67.54
Total -A { Gross	46,22,61.27	46,22,93.72
Net	46,22,61.27	46,22,93.72
B- Expenditure under the Contingency Fund	1,05,00.00	76,68.43
C- Expenditure in the Public Account	1,16,52,38.40	1,15,97,18.20
D- Closing cash balance	-4,00,31.26	-3,01,73.41
<b>Total - (A+B+C+D)</b>	<b>1,59,79,68.41</b>	<b>1,59,95,06.94</b>

**The resources for the State Plan outlay as work out after discussion with the Officers of the Planning Commission and the Ministry of Finance for the year 2009-2010 along with the Revised Estimates are shown below :-**

(In crores of rupees)

I t e m s	Annual Plan Estimates,2009-2010				Latest Estimates, 2009-2010				Revised Estimates, 2009-2010			
	State Govt.	M.S.E.B.	M.T.C.	Total	State Govt.	M.S.E.B.	M.T.C.	Total	State Govt.	M.S.E.B.	M.T.C.	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
I. STATE RESOURCES -												
1. Balance from current Revenue (Including economy or other measures).	-677.99			-677.99	-651.00			-651.00	-216.00			-216.00
2. Market loan (Net).	223.54			223.54	273.54			273.54	223.54			223.54
3. Share in Small Savings(Net).	32.62			32.62	55.95			55.95	62.60			62.60
4. Provident Fund (Net).	96.54			96.54	96.54			96.54	96.54			96.54
5. Capital Receipts (Net).	-39.93			-39.93	-42.19			-42.19	-288.88			-288.88
6. Internal Resources of Public Enterprises												
7. Addl. Resource mobilisation.	34.08			34.08	5.83			5.83				
8. Borrowing from L.I.C.												
(a) Do-for water supply												
9. Other Loans (HUDCO and PFC)	15.00			15.00	5.00			5.00	5.00			5.00
10. Borrowing from G.I.C.												

(In crores of rupees)

I t e m s	Annual Plan Estimates,2009-2010				Latest Estimates, 2009-2010				Revised Estimates, 2009-2010			
	State Govt.	M.S.E.B.	M.T.C.	Total	State Govt.	M.S.E.B.	M.T.C.	Total	State Govt.	M.S.E.B.	M.T.C.	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
11. Borrowing from NABARD.	100.00			100.00	60.00			60.00	80.00			80.00
12. Other Resources	400.00			400.00								
13. Borrowing from R.E.C.		360.00		360.00		360.00		360.00				
14. Borrowing from EAP												
15. Withdrawal from cash balance.									-50.70			-50.70
16. Upgradation (T.F.C)	16.00			16.00	16.00			16.00	45.51			45.51
<b>Total - I</b>	<b>199.86</b>	<b>360.00</b>		<b>559.86</b>	<b>-180.33</b>	<b>360.00</b>		<b>179.67</b>	<b>-42.39</b>	<b>0.00</b>		<b>-42.39</b>
<b>II. Central Assistance</b>	<b>1540.14</b>			<b>1540.14</b>	<b>1475.59</b>			<b>1475.59</b>	<b>1546.66</b>			<b>1546.66</b>
<b>III. Aggregate Resource for Plan (I+II).</b>	<b>1740.00</b>	<b>360.00</b>		<b>2100.00</b>	<b>1295.26</b>	<b>360.00</b>		<b>1655.26</b>	<b>1504.27</b>	<b>0.00</b>		<b>1504.27</b>
<b>IV. Plan Outlay</b>	<b>1740.00</b>	<b>360.00</b>		<b>2100.00</b>	<b>1295.26</b>	<b>360.00</b>		<b>1655.26</b>	<b>1806.00</b>			<b>1806.00</b>
<b>V. Surplus (+)/Deficit(-)</b>									<b>-301.73</b>			<b>-301.73</b>

**Budget Estimates, 2010-2011**

**5.The Budget for 2010-2011 at a glance is as follows :-**

I t e m s	Amount in lakhs of Rupees.
1	2
A- Receipts in Consolidated Fund-	
(i) Statutory grant under Finance Commission Award	3,93,00.00
(ii) State's share of Central taxes and duties under the Finance Commission Award.	8,54,21.00
(iii) Central Assistance outside the Finance Commission Award for Non- Plan expenditure -	
(a) Grants	1,30,54.00
(b) Loans	25.00
(iv) Central Assistance for Plan expenditure -	
(a) Grants	15,93,63.33
(b) Loans	13,08.00
(v) Central Assistance for Central Plan Schemes	
(a) Grants	16,01.53
(b) Loans	
(vi) Central Assistance for Centrally Sponsored Schemes -	
(a) Grants	5,90,70.39
(b) Loans	
(vii) Grant from Government of India for N.E.C. Regional Plan -	
(a) Grants	92,68.20
(b) Loans	

I t e m s	Amount in lakhs of Rupees.
1	2
(viii) State's receipts	7,43,20.00
(ix) Temporary Ways and Means Advance from Government of India.	40,50.00
(x) Market Loan	3,13,54.00
(xi) Loan from Life Insurance Corporation of India.	
(xii) Temporary Ways and Means Advances from Reserve Bank of India.	
(xiii) Loans from NABARD	80,00.00
(xiv) Loan from N.C.D.C.	1,17.95
(xv) Loan from G.I.C.	
(xvi) Other Loans.	5,00.00
(xvii) Loan from Small Savings	70,00.00
<b>Total - A</b>	<b>49,37,53.40</b>
B- Receipts under the Contingency Fund	1,05,00.00
C- Receipts in the Public Account	1,22,42,43.26
D- Opening cash balance	<b>-3,01,73.41</b>

Items	Amount in lakhs of Rupees.
1	2
<b>Grand Total (A+B+C+D)</b>	<b>1,69,83,23.25</b>
<b>EXPENDITURE</b>	
Items	
A- Expenditure	
1. Gross revenue expenditure	40,61,87.63
Deduct - Recoveries	
Net revenue expenditure	40,61,87.63
2. Gross capital expenditure	9,08,37.02
Deduct - Recoveries	
Net Capital expenditure	9,08,37.02
Gross	49,70,24.65
Total - A	
Net	49,70,24.65
B- Expenditure under the Contingency Fund	1,05,00.00
C- Expenditure in the Public Account	1,22,44,84.98
D- Closing cash balance.	-3,36,86.38
<b>Total - (A+B+C+D)</b>	<b>1,69,83,23.25</b>

**The resources for the State Plan as worked out after discussion with the Officers of the Planning Commission and the Ministry of Finance for the year 2010-2011 along with the Budget Estimates are indicated below :-**

(In crores of rupees)

	Annual Plan Estimates, 2010-2011				Budget Estimates, 2010-2011			
	State Govt.	M.S.E.B.	M.T.C.	Total	State Govt.	M.S.E.B.	M.T.C.	Total
1	2	3	4	5	6	7	8	9
I. STATE RESOURCES-								
1. Balance from Current Revenue (including economy or other measures).	-650.13			-650.13	-26.04			-26.04
2. Market loan (net)	243.54			243.54	243.54			243.54
3. Share in Small Savings	60.00			60.00	59.70			59.70
4. Provident Fund (net)	115.85			115.85	109.65			109.65
5. Capital Receipt (net)	-62.89			-62.89	-242.69			-242.69
6. Internal Resources of Public Enterprises								.
7. Addl. Resource mobilisation								
8. Contribution from Railways								
9. Borrowing from L.I.C.								
(a) -Do-for Water Supply								
10. Other Loans(HUDCO and PFC)	10.00			10.00	5.00			5.00

(In crores of rupees)

	Annual Plan Estimates, 2010-2011				Budget Estimates, 2010-2011			
	State Govt.	M.S.E.B.	M.T.C.	Total	State Govt.	M.S.E.B.	M.T.C.	Total
1	2	3	4	5	6	7	8	9
11. Borrowing from G.I.C.								
12. Borrowing from NABARD	60.00			60.00	80.00			80.00
13. Borrowing from R.E.C.		400.00		400.00		250.00		250.00
14. Loan from E.A.P.								
15. Withdrawal from Cash Balance					-301.73			-301.73
16. Upgradation (T.F.C.)	16.00			16.00				0.00
<b>Total - I</b>	<b>-207.63</b>	<b>400.00</b>		<b>192.37</b>	<b>-72.57</b>	<b>250.00</b>		<b>177.43</b>
<b>II. Central Assistance</b>	<b>845.14</b>			<b>845.14</b>	<b>1606.71</b>	-	-	<b>1606.71</b>
<b>III. Aggregate Resource for Plan(I + II)</b>	<b>637.51</b>	<b>400.00</b>		<b>1037.51</b>	<b>1534.14</b>	<b>250.00</b>	-	<b>1784.14</b>
<b>IV. Plan Outlay</b>	<b>637.51</b>	<b>400.00</b>		<b>1037.51</b>	<b>1871.00</b>	<b>250.00</b>		<b>2121.00</b>
<b>V. Deficit(-)/Surplus</b>					<b>-336.86</b>			<b>-336.86</b>

## STATEMENT - I

## Statement showing the break-up of receipts in the Consolidated Fund under different sources

(In thousand of rupees)

Actuals, 2008-2009	Budget Estimates 2009-2010	Revised Estimates, 2009-2010	Heads of Account	Budget Estimates 2010-2011
1	2	3	4	5
			I. SHARE OF CENTRAL TAXES -	
1,95,01,00	2,34,81,00	2,34,81,00	0020-Corporation Tax-901-Share of Net Proceeds assigned to State	3,56,14,00
1,22,59,00	1,32,08,00	1,32,08,00	0021-Income Tax-901-Share of Net Proceeds assigned to State	1,58,36,00
	-2,00	-2,00	0028- 901-Share of Net Proceeds assigned to State	
25,00	24,00	24,00	0032-Wealth Tax-901-Share of Net Proceeds assigned to State	78,00
1,13,81,00	1,15,78,00	1,15,78,00	0037-Customs Tax-902-Share of Net Proceeds assigned to State	1,38,01,00
99,25,00	75,78,00	75,78,00	0038-Union Excize Duties-901-Share of Net proceeds assigned to State	1,12,41,00
64,32,00	77,52,00	77,52,00	0044-Service tax-901-Share of Net Proceeds assigned to State	88,51,00
	-3,00	-3,00	0045-Other Taxes & duties-901- Net Proceeds assigned to State	
5,95,23,00	6,36,16,00	6,36,16,00	Total - I	8,54,21,00

(In thousand of rupees)

Actuals, 2008-2009	Budget Estimates 2009-2010	Revised Estimates, 2009-2010	Heads of Account	Budget Estimates 2010-2011
1	2	3	4	5
			II. STATE TAXES -	
-6,47,26	1,58,00	1,58,00	0028- Taxes on Professions, etc.	2,39,00
49,75	2,81,00	2,81,00	0029- Land Revenue	2,99,00
5,53,81	8,11,00	8,11,00	0030- Stamps and Registration	8,60,00
69,78,80	80,15,00	80,15,00	0039- State Excise Duties	1,00,19,00
2,81,82,71	2,89,42,00	2,89,42,00	0040- Sales Tax -	3,24,16,00
88,37,35	2,89,42,00	2,89,42,00	(a) General sales tax	3,24,16,00
			(b) Sales Tax on Petroleum and Petroleum Products	
			(c) Inter-State Sales Tax	
1,08,70,15			(d) Other receipts	
84,75,21			(e) Trade Tax	
13,21,31	14,48,00	14,48,00	0041- Taxes on Vehicles	15,64,00
3,31,21	4,33,00	4,33,00	0042- Taxes on Passengers and Goods	4,60,00
3,37	1,20,00	1,20,00	0043- Electricity Duty	1,26,00
1,70,28	1,52,00	1,52,00	0045-Other Taxes and Duties etc. -	1,98,00
71,70			(a) -Entertainment Tax	
			(b) -Purchase Tax	

(In thousand of rupees)

Actuals, 2008-2009	Budget Estimates 2009-2010	Revised Estimates, 2009-2010	Heads of Account	Budget Estimates 2010-2011
1	2	3	4	5
59,42			©- Betting tax	
39,16			(d) -Other Receipt	
<b>3,69,43,98</b>	<b>4,03,60,00</b>	<b>4,03,60,00</b>	<b>Total - II</b>	<b>4,61,81,00</b>
			<b>III. NON-TAX REVENUE -</b>	
			0047- Other Fiscal Services	
17,82,30	11,23,00	11,23,00	0049- Interest Receipt	12,24,00
2,71	5,00	5,00	0050- Dividends and Profits	5,00
13,45	30,00	30,00	0051- Public Service Commission	33,00
1,59,22	5,50,00	5,50,00	0055- Police	6,12,00
4			0056- Jails	
			0057- Supplies and Disposal	
6,46	10,00	10,00	0058- Stationery and Printing	11,00
6,69,95	6,82,00	6,82,00	0059-Public Works	7,59,00
			OTHER ADMINISTRATIVE SERVICES	
13,53,34	5,00,00	5,00,00	0070- Administration of Justice, Elections and Civil Defence, etc.	5,45,00

(In thousand of rupees)

Actuals, 2008-2009	Budget Estimates 2009-2010	Revised Estimates, 2009-2010	Heads of Account	Budget Estimates 2010-2011
1	2	3	4	5
32,48	28,00	28,00	0071- Contribution and Recoveries towards Pensions	34,00
24,13,12	9,63,00	9,63,00	0075- Misc. General Services	10,80,00
93,24	1,14,00	1,14,00	0202- Education Sports, Arts and Culture	1,31,00
74,14	1,08,00	1,08,00	0210- Medical and Public Health	1,19,00
29			0211- Family Welfare	
1,03,83	10,71,00	10,71,00	0215- Water Supply and Sanitation	12,00,00
15,18	25,00	25,00	0216- Housing	24,00
35,88	5,00	5,00	0217- Urban Development	41,00
2,35	13,00	13,00	0220- Information and Publicity	15,00
58,38	1,12,00	1,12,00	0230- Labour and Employment	1,24,00
1,31	42,00	42,00	0235- Social security and Welfare	48,00
			0250- Other Social Services	
			<b>ECONOMIC SERVICES -</b>	
3,21,90	3,26,00	3,26,00	0401- Crop Husbandry	3,50,00
1,37,38	1,35,00	1,35,00	0403- Animal Husbandry	1,55,00

(In thousand of rupees)

Actuals, 2008-2009	Budget Estimates 2009-2010	Revised Estimates, 2009-2010	Heads of Account	Budget Estimates 2010-2011
1	2	3	4	5
3,60	1,14,00	1,14,00	0404- Dairy Development	1,30,00
3,77	8,00	8,00	0405- Fisheries	9,00
17,35,79	20,35,00	20,35,00	0406- Forestry and Wild Life	22,77,00
			0407- Plantations	
			0408- Food Storage & Warehousing	
			0415- Agricultural Research and Education	
9,04	78,00	78,00	0425- Co-operation	85,00
53,37	1,04,00	1,04,00	0435-Other Agricultural Programmes -104-Soil and Water Conservation. Research Station etc.	1,20,00
	23,00	23,00	0435-Other Agricultural Programmes -103-Receipt from Asstt. Research Station etc.	26,00
56,19	3,00	3,00	0435- Other Agricultural Programmes Other Receipts	3,00
			0505- Rural Employment	
75	34,00	34,00	0515- Other Rural Development Programmes.	39,00
			0552- North Eastern Areas.	
12			0575- Other special Areas Programmes.	
			0701- Major and Medium Irrigation	

(In thousand of rupees)

Actuals, 2008-2009	Budget Estimates 2009-2010	Revised Estimates, 2009-2010	Heads of Account	Budget Estimates 2010-2011
1	2	3	4	5
39,06	8,00	8,00	0702- Minor Irrigation	9,00
	2,00,00	2,00,00	0801- Power	2,00,00
1			0802- Petroleum	
			0803- Coal & Lignite	
			0810- Non Conventional Sources of Energy	
24,92	39,00	39,00	0851- Village and Small Industries.	45,00
			0852- Industries.	
			0875- Industries.	
1,32,72,98	1,54,63,00	1,54,63,00	0853- Non-ferrous Mining and Metallurgical Industries.	1,65,45,00
6,63			1054- Roads and Bridges	
			1055- Road Transport.	
			1056- Inland Water Transport	
27	4,00	4,00	1452- Tourism	4,00
			1453- Foreign Trade & Export Promotion	
			1454- Census, Survey etc.	
21,03	70,00	70,00	1456- Civil Supplies	81,00

(In thousand of rupees)

Actuals, 2008-2009	Budget Estimates 2009-2010	Revised Estimates, 2009-2010	Heads of Account	Budget Estimates 2010-2011
1	2	3	4	5
26,35	24,00	24,00	1475- Other General Economic Services	39,00
2,25,30,83	2,40,49,00	2,40,49,00	Total - III	2,61,22,00
			IV - GRANTS FROM THE CENTRE -	
			1601- Grants in-Aid from Central Government-	
4,39,91,90	4,03,00,00	4,03,00,00	A. Non-Plan Grants -	5,23,54,00
3,55,80,85	3,12,15,00	3,12,15,00	1. Grant under Art 275	3,93,00,00
			2. Grant against Fiscal Reforms	
84,11,05	90,85,00	90,85,00	3. For other non-plan purposes	1,30,54,00
9,57,87,43	15,37,80,93	15,37,80,93	B. For State Plan	15,93,63,33
8,18,09	15,85,05	15,85,05	C. For Central Plan Schemes.	16,01,53
1,58,98,89	4,92,89,67	4,92,89,67	D. For Centrally Sponsored Schemes.	5,90,70,39
55,70,23	76,50,00	76,50,00	E. For N.E.C. Regional Schemes.	92,68,20
16,20,66,54	25,26,05,65	25,26,05,65	Total - IV	28,16,57,45

(In thousand of rupees)

Actuals, 2008-2009	Budget Estimates 2009-2010	Revised Estimates, 2009-2010	Heads of Account	Budget Estimates 2010-2011
1	2	3	4	5
			V - ADDITIONAL RESOURCE MOBILISATION -	
			0028- Professional Tax	
			0030- Stamps and Registration	
			0039- State Excise Duties	
			0040- General Sales Tax	
			0040- Sales Tax on Petroleum and Petroleum Products	
			0040- Surcharge on Sales Tax	
			0042- Passenger and Goods Tax	
			0043- Electricity Duty	
			0045- Purchase Tax	
			0045- Betting Tax	
			0045- Entertainment Tax	
			0075- Misc. General Services	
			0406- Forests	
			0853- Non-ferrous Mining and Metallurgical Industries.	
			Total - V	
28,10,64,35	38,06,30,65	38,06,30,65	Total Receipt on Revenue account	43,93,81,45

(In thousand of rupees)

Actuals, 2008-2009	Budget Estimates 2009-2010	Revised Estimates, 2009-2010	Heads of Account	Budget Estimates 2010-2011
1	2	3	4	5
			RECEIPTS ON CAPITAL ACCOUNT	
			6003- Internal Debt of the State Government -	
2,59,40,00	3,05,40,00	3,05,40,00	1. Loans from Market	3,13,54,00
			2. Loans from L.I.C.	
	40,50,00	40,50,00	3. Ways and Means Advance from R.B.I.	40,50,00
41,39,75	80,00,00	80,00,00	4. Loans from NABARD	80,00,00
8,10	1,67,95	1,67,95	5. Loans from N.C.D.C.	1,17,95
			6. Loans from G.I.C. HUDCO	
5,00,00	5,00,00	5,00,00	7. Other Loans	5,00,00
10,54,00	40,00,00	70,00,00	8. Loan from small Savings	70,00,00
3,16,41,85	4,72,57,95	5,02,57,95	Total - 6003	5,10,21,95
			6004- Loans and Advances from Central Government -	
10,64	25,00	25,00	A. Non-Plan Loan-	25,00

(In thousand of rupees)

Actuals, 2008-2009	Budget Estimates 2009-2010	Revised Estimates, 2009-2010	Heads of Account	Budget Estimates 2010-2011
1	2	3	4	5
10,64	25,00	25,00	1. Loans for house building advance to A.I.S. personnel.	25,00
			2. Share of Small Savings	
			3. Other Non-Plan Loans	
			4. Consolidated Loans (1979-84)	
			5. Ways and Means Advances	
6,02,19	8,85,50	8,85,50	<b>B. Loans for State Plan Schemes</b>	<b>13,08,00</b>
			C. Loans for Central Plan Schemes	
			D. Loans for N.E.C. Schemes.	
			E. Loans for Centrally Sponsored Schemes.	
			F. Ways & Means Advance from Plan Schemes	
6,12,83	9,10,50	9,10,50	<b>Total - 6004</b>	<b>13,33,00</b>
			F. Loans and Advances	
			Recoveries of Loans and Advances by the Government.-	
			6202- Loans for Education, Sports,Arts and Culture	
3,93	8,00	8,00	6216- Housing Loan	9,00
	2,00	2,00	6217- Loans for Urban Development(Municipality)	2,00
			6225- Loans for welfare of SC/ST	

(In thousand of rupees)

Actuals, 2008-2009	Budget Estimates 2009-2010	Revised Estimates, 2009-2010	Heads of Account	Budget Estimates 2010-2011
1	2	3	4	5
			6235- Loans for Social Security and Welfare	
			6250- Loans for other Social Services	
10,18	5,00	5,00	6425- Loans for Co-operation	6,00
			6401- Loans for Crop Husbandry	
			6408- Loan for Food Storage and Warehousing	
			6801- Loans for Power Projects	
			6851- Loans for Village and Small Industries.	
	1,00	1,00	6885- Loan for Industries (MCCL)	1,00
18,11,91	18,34,00	18,34,00	7610 Loans to Government Servants	19,99,00
<b>18,26,02</b>	<b>18,50,00</b>	<b>18,50,00</b>	<b>Total-Recoveries of Loans and Advances</b>	<b>20,17,00</b>
			G. 7810-Inter-State Settlement	
<b>3,40,80,70</b>	<b>5,00,18,45</b>	<b>5,30,18,45</b>	<b>Total Receipt under Capital Account</b>	<b>5,43,71,95</b>
<b>31,51,45,05</b>	<b>43,06,49,10</b>	<b>43,36,49,10</b>	<b>Total Receipt in Consolidated Fund</b>	<b>49,37,53,40</b>

## STATEMENT II

[In thousand of Rupees]

Actual 2008-2009						Heads of Account	Budget Estimates 2009-2010					
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total		Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
						I-REVENUE ACCOUNT						
						A. GENERAL SERVICES						
						(a) Organs of State						
						2011-Parliament/State/Union Territory Legislatures						
31,78,06					31,78,06	02-State Legislature	23,35,37					23,35,37
1,12,60	28,49				1,41,09	2058-Stationery and Printing	1,03,80	22,00				1,25,80
3,75,88					3,75,88	2012-Governor	4,79,00					4,79,00
4,75,07					4,75,07	2013-Council of Ministers	7,70,16					7,70,16
10,86,86	4,02				10,90,88	2014-Administration of Justice	8,81,00					8,81,00
27,27,31	1,53				27,28,84	2015-Election	16,29,00					16,29,00
79,55,78	34,04				79,89,82	Total-(a) Organs of State	61,98,33	22,00				62,20,33

## STATEMENT II

[In thousand of Rupees]

Actual 2008-2009						Heads of Account	Budget Estimates 2009-2010					
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total		Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
						(b) Fiscal Services						
3,90,27	1,85,65	24,00			5,99,92	2029-Land Revenue	5,16,00	3,00,00				8,16,00
86,84					86,84	2030-Stamps and Registration	1,34,00					1,34,00
5,14,39	22				5,14,61	2039-State Excise	10,96,28					10,96,28
6,19,79					6,19,79	2040-Sales Tax	9,91,38					9,91,38
						2045-I-Other Taxes and Duties on commodities and Services	4,00					4,00
6,85,30	1,21				6,86,51	2041-Taxes on Vehicles	10,10,00					10,10,00
50,56,24					50,56,24	2045-Other Taxes and Duties on Commodities and Services-II-Inspectorate of Electricity	90,00					90,00
14,64					14,64	2047-Other Fiscal Services-Promotion of Small Savings	27,85					27,85
73,67,47	1,87,08	24,00			75,78,55	Total-(b) Fiscal Services	38,69,51	3,00,00				41,69,51

## STATEMENT II

[In thousand of Rupees]

Actual 2008-2009						Heads of Account	Budget Estimates 2009-2010					
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total		Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
						(c) Interest Payment and Servicing of Debt.						
13,52,00					13,52,00	2048-Appropriation for Reduction or Avoidance of Debt.-Charged	14,09,00					14,09,00
2,12,03,98					2,12,03,98	2049-Interest Payment-Charged	2,46,02,86					2,46,02,86
2,25,55,98					2,25,55,98	Total-(c) Interest Payment	2,60,11,86					2,60,11,86
						(d) Administrative Services-						
1,46,49					1,46,49	2051-Public Service Commission charged.	2,18,00					2,18,00
33,00,03					33,00,03	2052-Secretariat General Services -I-Civil Departments.	54,46,30					54,46,30
2,33,27					2,33,27	2052-Secretariat General Services -II-Public Works Departments	3,53,40					3,53,40
11,60,49					11,60,49	2053-District Administration	17,66,00					17,66,00
8,10,90	50,00				8,60,90	2054-Treasury and Accounts Administration	14,31,00	65,00				14,96,00
1,71,65,30	59				1,71,65,89	2055-Police	2,12,10,00					2,12,10,00

## STATEMENT II

[In thousand of Rupees]

Acual 2008-2009						Heads of Account	Budget Estimates 2009-2010					
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total		Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
						2070-Other Administrative Services						
13,56,45	89,25				14,45,70	-II-Fire Protection and Control	14,00,13	6,50,00				20,50,13
3,71,39	50,54				4,21,93	2056-Jails	6,26,00	1,30,00				7,56,00
8,52,10	1,09,68				9,61,78	2058-Stationery and Printing	14,97,00	1,06,55				16,03,55
59,74,06	29,04,65				88,78,71	2059-Public Works	87,28,82	32,52,75				1,19,81,57
						2202-General Education(P.W.D.)						
						2070-Other Administrative Services						
16,74,38					16,74,38	-I-Civil Defence and Home Guards.	22,96,00					22,96,00
14,22,73					14,22,73	-Do-114-Purchase and Maintenance of Transport,etc.	12,36,00					12,36,00
						-Do-IV-Gazetteers						
6,69,26					6,69,26	-Do-IV-Guest House, Hostels, etc.	10,68,63					10,68,63
49,50	15,00				64,50	-Do-V-Training,Vigilance,Administration of Citizen Act.	1,89,00	20,00				2,09,00
42,72					42,72	2075-Establishment of State Lotteries	81,00					81,00
3,52,29,07	32,19,71				3,84,48,78	Total-(d) Administrative Services	4,75,47,28	42,24,30				5,17,71,58

## STATEMENT II

[In thousand of Rupees]

Actual 2008-2009						Budget Estimates 2009-2010						
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Heads of Account	Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
						(e) Pension and Miscellaneous Services						
1,71,76,43					1,71,76,43	2071-Pension and other Retirement Benefits	1,76,00,00					1,76,00,00
						2075-Miscellaneous, General Services, Pension and awards for distinguished Service Education.	75					75
2,02					2,02	-Do-104-Pension and awards in consideration of distinguished Services-(Political).	2,60					2,60
1,71,78,45					1,71,78,45	Total-(e) Pension and Miscellaneous Services.	1,76,03,35					1,76,03,35
9,02,86,75	34,40,83	24,00			9,37,51,58	Total A-GENERAL SERVICES	10,12,30,33	45,46,30				10,57,76,63
						B. SOCIAL SERVICES						
2,52,44,77	1,12,98,46	37,53,66			4,02,96,89	2202-General Education	3,33,99,24	1,53,72,00	1,06,89,43	5,20		5,94,65,87
2,01,88	2,04,27				4,06,15	2203-Technical Education	2,53,00	10,50,00	20,00	34,00		13,57,00
4,62,36	13,56,57		13,98		18,32,91	2204-Sports and Youth Welfare	4,59,13	15,00,00	28,00	10,00		19,97,13
						2236-Nutrition						

## STATEMENT II

[In thousand of Rupees]

Acutal 2008-2009						Heads of Account	Budget Estimates 2009-2010					
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total		Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
1,62,51	6,65,40				8,27,91	2205-Arts and Culture	2,63,00	9,16,00	10,00,70			21,79,70
77,34,07	40,38,75	90,50			1,18,63,32	2210-Medical and Public Health	96,09,83	78,65,00	1,69,30			1,76,44,13
4,00,37	1,28,48	7,16,00			12,44,85	2211-Family Welfare	5,23,65		12,45,13			17,68,78
65,68,00	4,33,07	6,87,47			76,88,54	2215-Water Supply and Sanitation	84,68,00	6,11,00	14,00,00			1,04,79,00
18,24,63	6,29,74				24,54,37	2216-Housing-A-General and-B-Housing Schemes(Housing).	8,93,36	7,05,10				15,98,46
4,86,19	57,72				5,43,91	2216-Housing-II-C-Government Residdental Buildings(P.W.D.)	5,42,00					5,42,00
94,10					94,10	2216-Housing-C-Residential Building(Police)	1,50,00					1,50,00
48,29	35,50				83,79	2216-Housing-C-Residential Building-(Agriculture)	64,00	75,00				1,39,00
25,17	29,53				54,70	2216-Housing-C-Residential Building(Soil and Water Conservation)	39,00	20,59				59,59

## STATEMENT II

[In thousand of Rupees]

Acutal 2008-2009						Heads of Account	Budget Estimates 2009-2010					
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total		Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
30,19	2,18,03				2,48,22	2216-Housing-C-Residential Buildings(Animal Husbandry)	30,00	2,62,26				2,92,26
1,08	24,02				25,10	2216-Housing-C-Residential Buildings(Dairy Development)	6,00	14,02				20,02
25,26					25,26	2216-Housing-C-Residential - 51 Buildings(Community Development)	53,00					53,00
25,18					25,18	2216-Housing-01-Residential Building(P.H.E.)	32,00					32,00
						2216-Housing-01-Residential Buildings Weights and Measures	4,00					4,00
						2216-Housing-C-Residential Buildings (Handloom and Sericulture)						
4,28,44					4,28,44	2216-Housing-01-C-Government Residential Buildings(G.A.D.)	4,57,00					4,57,00
						2216- Housing-C-Government Residential Buildings(Small Industries).						

## STATEMENT II

[In thousand of Rupees]

Acual 2008-2009						Heads of Account	Budget Estimates 2009-2010					
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total		Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
8,48					8,48	2216- Housing-C-Government Residential Buildings(Fisheries).	11,00					11,00
4,97,38	14,76,82				19,74,20	2217- Urban Development-80-General	8,47,00	32,70,60	4,67,86			45,85,46
2,77,01	3,05,31				5,82,32	2220- Information and Publicity	4,94,00	4,25,00				9,19,00
3,76,14	1,21,55				4,97,69	2230- Labour and Employment-01-Labour.	4,20,41	84,50				5,04,91
26,67					26,67	2230- Labour and Employment-01-Labour- Inspectorate of Factories and Steam Boilers.	44,29	9,00				53,29
1,91,78	1,58,81	6,26			3,56,85	2230- Labour and Employment-02-Employment and -03-Training.	5,44,20	4,30,00				9,74,20
8,35,00	8,58,03				16,93,03	2225- Welfare of Scheduled Castes, Tribes and Other Backward Classes.	21,64,98	12,75,00				34,39,98
2,37,80	3,41,33	16,60,27			22,39,40	2235- Social Security and Welfare-II- Social Welfare.	3,43,00	6,17,10	34,05,50			43,65,60
31,56	18,19,10	13,64,93			32,15,59	2236- Nutrition	2,01,00	26,00,00	73,91,29			1,01,92,29
						2236- Nutrition(Edn.)						
						2236- Nutrition (C.D)						

## STATEMENT II

[In thousand of Rupees]

Acutal 2008-2009						Heads of Account	Budget Estimates 2009-2010					
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total		Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
						2235- Social Security and Welfare-I- Rehabilitation.						
38,05					38,05	-Do-60-Other Social Security and Welfare Programme.	61,16					61,16
95,23	1,80				97,03	-Do-E-60-Other Social Security and Welfare Programme.	1,82,40					1,82,40
12,31,00					12,31,00	2245- Relief on account of Natural Calamities.	12,47,00	50,00				12,97,00
3,69,43	17,71				3,87,14	2251- Secretriati-Social Services-I- Civil Departments.	6,74,50					6,74,50
50					50	2250- Other Social Services(Revenue).	50					50
						2250- Other Social Services (Parlia- mentary Affairs).	50					50
						2252- Other Social Services (Agr.)						
4,79,78,52	2,42,20,00	82,79,09	13,98		8,04,91,59	Total-B-Social Services	6,24,82,15	3,71,52,17	2,58,17,21	49,20		12,55,00,73

## STATEMENT II

[In thousand of Rupees]

Acual 2008-2009							Budget Estimates 2009-2010					
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Heads of Account	Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
						C.- ECONOMIC SERVICES -						
						(a) Agriculture and Allied Activities.						
23,29,34	58,75,43		1,30		82,06,07	2401- Crop Husbandry	33,52,00	77,59,00	51,95,10	9,08,52		1,72,14,62
						2401- Crop Husbandry (CD)		2,10,00				2,10,00
						2408- Food Storage and Ware Housing.						
						2416- Agricultural Financial Institutions.						
1,51,85	1,03,47				2,55,32	2435- Other Agricultural Programmes.	2,14,00	1,20,00				3,34,00
17,95,62	21,25,56	10,58,35			49,79,53	2402- Soil and Water Conservation	28,90,00	34,77,21	18,73,16			82,40,37
20,09,71	14,15,57	1,11,79			35,37,07	2403- Animal Husbandry	30,22,00	21,69,88	4,41,00			56,32,88
						2408- Food Storage and Ware Housing (Supply)						
2,74,18	1,78,05				4,52,23	2404- Dairy Development	4,20,00	6,35,98				10,55,98
4,14,40	4,42,75		1,65		8,58,80	2405- Fisheries	6,76,00	8,47,90	1,21,64	37,29		16,82,83
29,17,87	19,15,88	1,89,63	2,97,28		53,20,66	2406- Forestry and Wild Life	39,69,00	28,23,26	4,40,00	5,00,00		77,32,26
						2407- Plantations						

## STATEMENT II

[In thousand of Rupees]

Acutal 2008-2009						Heads of Account	Budget Estimates 2009-2010					
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total		Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
1,67,13	62,87	37,01	1,61		2,68,62	2415- Agricultural Research and Education-I-Crop Husbandry.	2,44,00	70,00	95,00			4,09,00
18,70	2,20				20,90	-Do-II-Soil and Water Conservation.	26,00	2,20				28,20
74,96	43,45				1,18,41	-Do-III-Animal Husbandry	80,00	67,86				1,47,86
						-Do-IV-Dairy Development						
17,46	3,50				20,96	-Do-V-Fisheries	29,00	32,10				61,10
99,48	11,15				1,10,63	-Do-VI-Forestry	1,54,00	15,60				1,69,60
5,22,14	3,28,74				8,50,88	2425- Co-operation	7,82,00	2,90,00	5,08,50	90,04		16,70,54
1,07,92,84	1,25,08,62	13,96,78	3,01,84		2,50,00,08	<b>Total (a)</b>	<b>1,58,58,00</b>	<b>1,85,20,99</b>	<b>86,74,40</b>	<b>15,35,85</b>		<b>4,45,89,24</b>
						(b) Rural Development-						
1,46,29	19,40,60				20,86,89	2501- Special Programmes for Rural Development (Area Development).	2,15,00	20,27,00	2,00,00			24,42,00
43	7,11,56				7,11,99	2501- Special Programme for Rural Development (IRDPA).		3,98,00				3,98,00

## STATEMENT II

[In thousand of Rupees]

Actual 2008-2009						Heads of Account	Budget Estimates 2009-2010					
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total		Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
	15,39,95				15,39,95	2505-Rural Employment		32,50,00				32,50,00
13,14,65	1,38,36,36				1,51,51,01	{2515- Other Rural Development Pro-grammes.	20,08,00	1,21,85,00				1,41,93,00
						{2236- Nutrition						
14,61,37	1,80,28,47				1,94,89,84	Total - (b)	22,23,00	1,78,60,00	2,00,00			2,02,83,00
						(c) Special Areas Programmes.						
				24,93,17	24,93,17	2552- North Eastern Areas					36,98,75	36,98,75
				24,93,17	24,93,17	Total - (c)					36,98,75	36,98,75
						(d) Irrigation and Flood Control-						
						2701- Major and Medium Irrigation						
9,99,83	14,35,07				24,34,90	2702- Minor Irrigation	13,59,00	17,16,00	3,51,00			34,26,00
63,43					63,43	2711- Flood Control	75,00					75,00
10,63,26	14,35,07				24,98,33	Total-(d)	14,34,00	17,16,00	3,51,00			35,01,00

## STATEMENT II

[In thousand of Rupees]

Actual 2008-2009						Heads of Account	Budget Estimates 2009-2010					
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total		Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
						(e) Energy -						
11,69,64	2,22,82,28				2,34,51,92	2801- Power	14,68,00	2,54,52,00				2,69,20,00
	1,60,27				1,60,27	2501- Special Programme for Rural Development (IREP).		1,70,00				1,70,00
	1,64,18				1,64,18	2810- Non-Conventional Sources of energy		2,40,00				2,40,00
11,69,64	2,26,06,73				2,37,76,37	Total - (e)	14,68,00	2,58,62,00				2,73,30,00
						(f) Industries and Minerals-						
10,71,59	12,04,20	2,21			22,78,00	2851- Village and Small Industries -I-Sericulture and Weaving.	15,73,00	11,00,00	3,93,73			30,66,73
4,60,48	11,77,22	8,00			16,45,70	2851- Village and Small Industries -II- Cottage Industries	7,27,00	14,39,40	10,00			21,76,40
43,69,86	2,46,58				46,16,44	2853- Non-ferrous Mining and Metallurgical Industries (Mines and Minerals).	25,66,00	2,86,00				28,52,00
2,11,17	1,00,29				3,11,46	2852- Industries	3,95,00	1,43,80				5,38,80
61,13,10	27,28,29	10,21			88,51,60	Total - (f)	52,61,00	29,69,20	4,03,73			86,33,93

## STATEMENT II

[In thousand of Rupees]

Acutal 2008-2009						Budget Estimates 2009-2010						
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Heads of Account	Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
						(g) Transport -						
72,94,34	1,84,36				74,78,70	3054- Roads and Bridges	1,02,80,78					1,02,80,78
						3055- Road Transport						
72,94,34	1,84,36				74,78,70	Total - (g)	1,02,80,78					1,02,80,78
						(i) Science, Technology and Environ- ment-						
14,91	33				15,24	3425- Other Scientific Research	40,30					40,30
14,91	33				15,24	Total - (i)	40,30					40,30
						(j) General Economic Services-						
4,34,62	5,61,56				9,96,18	3451- Sectt. Economic Services-I- Civil Departments.	6,77,57	10,63,50				17,41,07
1,37,26	14,97,89				16,35,15	3451- Sectt. Economic Services-II- Planning Board, etc.	3,58,00	37,57,50				41,15,50
1,05,94	3,23,00				4,28,94	3452- Tourism	2,36,00	9,90,00				12,26,00
19,06	1,52				20,58	3454- Census, Surveys and Statistics.(Edu)	61,25	4,00				65,25

## STATEMENT II

[In thousand of Rupees]

Acual 2008-2009						Budget Estimates 2009-2010						
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Heads of Account	Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
3,66,49	1,64,61				5,31,10	3454- Census, Survey and Statistics	6,65,00	2,50,00				9,15,00
5,40,85	1,14,66		2,00		6,57,51	3456- Civil Supplies.	7,07,00	1,50,00				8,57,00
1,06,03	55,75				1,61,78	3475- Other General Economic Services	1,87,00	85,00				2,72,00
						01-Weight and Measures						
						3475- Other General Economic Services						
						-II-Land Ceillings (other than						
						Agricultural land).						
17,10,25	27,18,99		2,00		44,31,24	Total - (j)	28,91,82	63,00,00				91,91,82
2,96,19,71	6,02,10,86	14,06,99	3,03,84	24,93,17	9,40,34,57	Total - C	3,94,56,90	7,32,28,19	96,29,13	15,35,85	36,98,75	12,75,48,82
						D. GRANTS-IN-AID AND CONSTRUCTION-						
						3604- Compensation and Assignments.						
						3606- Aid Materials and Equipments.						
						TOTAL-D-GRANTS-IN-AID AND CONSTRUCTION.						
16,78,84,98	8,78,71,69	97,10,08	3,17,82	24,93,17	26,82,77,74	TOTAL-I-REVENUE ACCOUNT	20,31,69,38	11,49,26,66	3,54,46,34	15,85,05	36,98,75	35,88,26,18

## STATEMENT II

[In thousand of Rupees]

Actual 2008-2009						Heads of Account	Budget Estimates 2009-2010					
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total		Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
						II-CAPITAL EXPENDITURE OUTSIDE THE						
						REVENUE ACCOUNT-						
						A-CAPITAL ACCOUNT OF GENERAL SERVICES-						
	2,48,21				2,48,21	4055- Capital Outlay on Police Housing		12,50,00				12,50,00
						4059- Capital Outlay on Public Works.		2,20,00				2,20,00
						4059- Capital Outlay on Public Works		1,60,00				1,60,00
						(Judiciary).						
	44,46,27				44,46,27	4059- Capital Outlay on Public Works		1,20,00				1,20,00
						(Jails).						
	22,00				22,00	4058- Capital Outlay on Stationery		55,00				55,00
						and Printing.						
	40,00				40,00	4058- Capital Outlay on Printing		48,00				48,00
						and Stationery (Assembly).						
						4059- Capital Outlay on Public Works		6,50				6,50
						PWD for (Labour).						
						4059- Capital Outlay on Public Works		70,00				70,00
						PWD for (Employment).						

## STATEMENT II

[In thousand of Rupees]

Acutal 2008-2009						Budget Estimates 2009-2010						
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Heads of Account	Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
						4059- Capital Outlay on Public Works (G.A.D.).		7,67,00				7,67,00
						4059- Capital Outlay on P.W.D. (Mining).		12,00				12,00
						4059-Capital Outlay on PWD Assembly bld.		2,64,00				2,64,00
						4059- Capital Outlay on P.W.D. (PWD for Mayurbhanj Complex)		5,00,00				5,00,00
						4059- Capital Outlay on P.W.D.(PWD for MATI)		3,50,00				3,50,00
						4059- Capital Outlay on P.W.D.(Police)		50,00				50,00
						4059 - Capital Outlay on PWD (PWD for Meghalaya House, Delhi)		5,00,00				5,00,00
						4059- Capital Outlay on P.W.D. (Civil Defemce & Home Guard)		2,00,00				2,00,00
						4059-Capital Outlay on PWD (PWD for Meghalaya House, Calcutta)		10,00,00				10,00,00
						4059-Capital Outlay on PWD (PWD for Convention Centre, Shillong)		10,00,00				10,00,00
	47,56,48				47,56,48	Total - A.		65,72,50				65,72,50

## STATEMENT II

[In thousand of Rupees]

Actual 2008-2009						Heads of Account	Budget Estimates 2009-2010					
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total		Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
						B-CAPITAL ACCOUNT ON SOCIAL SERVICES-						
						4059- Capital Outlay on PWD (Information and P.R)						
						4202- Capital Outlay on Education, etc.		50,00				50,00
	4,69,39				4,69,39	4202- Capital Outlay on Education (P.W.D)		2,28,00				2,28,00
						4202-Capital Outlay on Education (Arts & Culture) (P.W.D.)		30,00				30,00
	1,39,00				1,39,00	4210- Capital Outlay on Medical (P.W.D.)						
28,06	18,58,35	1,93			18,88,34	4210 - Capital Outlay on Medical (Public Health)		21,35,00	1,52,33			22,87,33
						4211- Capital Outlay on Family Welfare (Health)			50,00			50,00
	69,07,58	67,93,13			1,37,00,71	4215- Capital Outlay on Water Supply and Sanitation.		87,09,00	1,01,00,00			1,88,09,00
	3,79,78				3,79,78	4216- Capital Outlay on Housing (P.W.D.)		50,00				50,00

## STATEMENT II

[In thousand of Rupees]

Actual 2008-2009						Heads of Account	Budget Estimates 2009-2010					
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total		Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
						4216- Capital Outlay on Housing 01- Government Residential Buildings (Police).						
						4216- Capital Outlay on Housing 01- Government Residential Building (PWD for Statistics).						
	1,03,89				1,03,89	4216- Capital Outlay on Housing (General).		94,90				94,90
	4,99				4,99	4216- Capital Outlay on Housing (Urban Affairs).		10,00				10,00
	95,71				95,71	4216- Capital Outlay on Housing (P.H.E.)		1,80,00				1,80,00
						4216- Capital Outlay on Housing Mines and Minerals.		2,00				2,00
						4216- Capital Outlay on Housing PWD for (GAD)		2,33,00				2,33,00
	31,50				31,50	4216- Capital Outlay on Housing (Agriculture).		90,00				90,00

## STATEMENT II

[In thousand of Rupees]

Actual 2008-2009						Heads of Account	Budget Estimates 2009-2010					
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total		Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
	9,79				9,79	4216- Capital Outlay on Housing (Fisheries)		20,00				20,00
						4216- Capital Outlay on Housing (PWD for MATI)		1,50,00				1,50,00
						4216- Capital Outlay on Housing (C.D. Department).		15,00				15,00
	44,00				44,00	4216- Capital Outlay on Housing (Printing & Stationery)		18,45				18,45
						4216- Capital Outlay on Housing (P.W.D. for Mining)						
	52,15,21				52,15,21	4217- Capital Outlay on Urban Development.		1,03,19,40				1,03,19,40
	68,73				68,73	4235- Capital Outlay on Social Security and Welfare.		19,90	14,00,00			14,19,90
28,06	1,53,27,92	67,95,06			2,21,51,04	Total - B		2,23,54,65	1,17,02,33			3,40,56,98

## STATEMENT II

[In thousand of Rupees]

Actual 2008-2009						Heads of Account	Budget Estimates 2009-2010					
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total		Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
						C- CAPITAL ACCOUNT OF ECONOMIC SERVICES-						
						(a) Capital Account of Agricultural and Allied Activities-						
	38,51				38,51	4401- Capital Outlay on Crop Husbandry		10,46,00				10,46,00
	9,97				9,97	4405- Capital Outlay on Fisheries		50,00				50,00
		1,73,52			1,73,52	4408- Capital Outlay on Food, Storage and Ware-housing (Supply).						
	10,00				10,00	4416- Investment in Agricultural Financial Institution.		15,00				15,00
	20,00				20,00	4435- capital Outlay on Other Agricultural Programmes.		25,00				25,00
						4402- Capital Outlay on Soil and Water Conservation.						
						4403- Capital Outlay on Animal Husbandry.						
						4404- capital Outlay on dairy Development (P.W.D.).						

## STATEMENT II

[In thousand of Rupees]

Actual 2008-2009						Heads of Account	Budget Estimates 2009-2010					
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total		Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
	9,13,83				9,13,83	4406- Capital Outlay on Forestry and Wild Life.		23,11,14				23,11,14
						4407- Capital Outlay on Plantations.						
	3,39,50		44,10		3,83,60	4425- Capital Outlay on Co-operation.		3,10,00	2,54,00	51,85		6,15,85
						4415-Capital Outlay on Agricultural Research and Education-I-Crop Husbandry.						
						-Do-II-Soil and Water Conservation.						
						-Do-III-Animal Husbandry						
						-Do-IV-Dairy Development						
						-Do-V-Fisheries						
						-Do-VI-Forestry						
	13,31,81	1,73,52	44,10		15,49,43	Total - (a)		37,57,14	2,54,00	51,85		40,62,99

## STATEMENT II

[In thousand of Rupees]

Actual 2008-2009						Heads of Account	Budget Estimates 2009-2010					
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total		Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
						(b) Capital Account of Rural Development-						
	26,62				26,62	4515- Capital Outlay on Other Rural Development Programmes(C.D.Deptt.)		33,00				33,00
	26,62				26,62	Total - (b)		33,00				33,00
						(c) Capital Account of Special Areas Programmes.						
				37,07,67	37,07,67	4552- Capital Outlay on North Eastern Areas.					48,01,25	48,01,25
				37,07,67	37,07,67	Total - (c)					48,01,25	48,01,25
						(d) Capital Account of Irrigation and Flood Control.						
						4701- Capital Outlay on medium Irrigation.		50,00				50,00
	26,40,80				26,40,80	4702- Capital Outlay on minor Irrigation.		44,34,00	18,87,00			63,21,00
	5,38,82				5,38,82	4711- Capital Outlay on Flood Control Projects.		3,50,00				3,50,00
	31,79,62				31,79,62	Total - (d)		48,34,00	18,87,00			67,21,00

## STATEMENT II

[In thousand of Rupees]

Acutal 2008-2009						Budget Estimates 2009-2010						
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Heads of Account	Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
						(e) Capital Account of Energy						
						4801- Capital Outlay on Power Projects.						
						<b>Total - (e)</b>						
						(f) Capital Account of Industry and Minerals.						
						4851- Capital Outlay on Village and Small Industries (Handloom and Sericulture).						
	44,54				44,54	4851- Capital Outlay on Village and Small Industries (Small Industries)		69,80				69,80
						4853- Capital Outlay on Non-ferrous Mining and Metallurgical Industries.						
	10,00,00				10,00,00	4854- Capital Outlay on Cement Non-Metallic Mineral.		13,00,00				13,00,00
	4,00,00				4,00,00	4885- Other Capital Outlay on Industries and Minerals.		2,72,00				2,72,00
	<b>14,44,54</b>				<b>14,44,54</b>	<b>Total - (f)</b>		<b>16,41,80</b>				<b>16,41,80</b>

## STATEMENT II

[In thousand of Rupees]

Acutal 2008-2009						Heads of Account	Budget Estimates 2009-2010					
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total		Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
						(g) Capital Account of Transport-						
	1,58,78,84				1,58,78,84	5054- Capital Outlay on Roads and Bridges.		2,27,32,25				2,27,32,25
	4,01,21				4,01,21	5055- Capital Outlay on Road Transport.		5,33,00				5,33,00
						5075- Capital Outlay on Other Transport Services.						
						5053- Capital Outlay on Civil Aviation		32,00				32,00
	1,62,80,05				1,62,80,05	<b>Total - (g)</b>		2,32,97,25				2,32,97,25
						(h) Capital Account of Communication-						
						5275- Capital Outlay on Other Communication Services.						
						<b>Total - (h)</b>						
						(j) Capital Account of General Economic Services-						
						4059- Capital Outlay on PWD (Survey and Statistics)						

## STATEMENT II

[In thousand of Rupees]

Acutal 2008-2009						Heads of Account	Budget Estimates 2009-2010					
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total		Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
						4059-Capital Outlay on PWD(Civil Supplier)						
	5,50				5,50	5452- Capital Outlay on Tourism		5,00				5,00
						5465- Investments in General Financial and Trading Institutions.						
						5475- Capital Outlay on Other General Economic Services.						
	5,50				5,50	Total - (j)		5,00				5,00
	2,22,68,14	1,73,52	44,10	37,07,67	2,61,93,43	Total - C		3,35,68,19	21,41,00	51,85	48,01,25	4,05,62,29
						E- PUBLIC DEBT-						
1,09,21,83					1,09,21,83	6003- Internal Debt of the State Government (Charged).	1,64,81,00					1,64,81,00
59,50,62					59,50,62	6004- Loans and Advances from the Central Government (Charged).	18,53,22					18,53,22
1,68,72,45					1,68,72,45	Total - E	1,83,34,22					1,83,34,22

## STATEMENT II

[In thousand of Rupees]

Actual 2008-2009						Heads of Account	Budget Estimates 2009-2010					
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total		Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
						F. LOANS AND ADVANCES -						
						6202- Loans for Eduation, Sports Arts and Culture.						
						6215- Loans for Water Supply and Sanitation.						
						6216- Loans for Housing						
						6217- Loans for Urban Development						
						6225- Loans for Welfare of Scheduled Castes, Tribes and O.B. Classes.						
						6235- Loans for Social Security and Welfare.	10,00					10,00
						7452- Loans for Tourism		3,50,00				3,50,00
						6250- Loans for Other Social Services.						
						6245- Loans for Relief on account Natural Calamities.						
			12,10		12,10	6425- Loans for Co-operation			15,00	1,16,10		1,31,10

## STATEMENT II

[In thousand of Rupees]

Actual 2008-2009						Heads of Account	Budget Estimates 2009-2010					
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total		Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
						6401- Loan for Crop Husbandry (Agriculture).						
						6401- Loans for Crop Husbandry (Revenue).						
	43,13,69				43,13,69	6801- Loans for Power Projects		28,28,00				28,28,00
						6851- Loan for village and small Industries (Sericulture and Weaving).						
						6885- Loans for Other Industries and (Minerals (MCCL).						
6,95,15					6,95,15	7610- Loans to Government Servants etc.	5,90,00					5,90,00
6,95,15	43,13,69		12,10		50,20,94	<b>Total - F</b>	<b>6,00,00</b>	<b>31,78,00</b>	<b>15,00</b>	<b>1,16,10</b>		<b>39,09,10</b>
						G- INTER-STATE SETTLEMENT-						
						7810- Inter-State Settlement						
						<b>Total - G</b>						

## STATEMENT II

[In thousand of Rupees]

Acutal 2008-2009						Budget Estimates 2009-2010						
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Heads of Account	Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
						H- TRANSFER TO CONTINGENCY FUND-						
						7999- Appropriation to Contingency Fund.						
						Total - H						
1,75,95,66	4,66,66,23	69,68,58	56,20	37,07,67	7,49,94,34	TOTAL - II - CAPITAL EXPENDITURE	1,89,34,22	6,56,73,34	1,38,58,33	1,67,95	48,01,25	10,34,35,09
18,54,80,64	13,45,37,92	1,66,78,66	3,74,02	62,00,84	34,32,72,08	TOTAL - EXPENDITURE FROM THE CONSOLIDATED FUND	22,21,03,60	18,06,00,00	4,93,04,67	17,53,00	85,00,00	46,22,61,27

## STATEMENT II

[In thousand of Rupees]

Revised Estimate 2009-2010							Budget Estimates 2010-2011					
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Heads of Account	Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
						I-REVENUE ACCOUNT						
						A. GENERAL SERVICES						
						(a) Organs of State						
						2011-Parliament/State/Union Territory Legislatures						
23,35,37					23,35,37	02-State Legislature	27,28,26					27,28,26
1,03,80	22,00				1,25,80	2058-Stationery and Printing	1,58,00	20,00				1,78,00
4,79,00					4,79,00	2012-Governor	4,89,00					4,89,00
7,70,16					7,70,16	2013-Council of Ministers	8,24,00					8,24,00
8,81,00					8,81,00	2014-Administration of Justice	10,00,00					10,00,00
16,29,00					16,29,00	2015-Election	13,98,18					13,98,18
61,98,33	22,00				62,20,33	Total-(a) Organs of State	65,97,44	20,00				66,17,44

## STATEMENT II

[In thousand of Rupees]

Revised Estimate 2009-2010							Budget Estimates 2010-2011					
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Heads of Account	Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
						(b) Fiscal Services						
5,16,00	3,00,00				8,16,00	2029-Land Revenue	5,31,00	3,00,00	50,00			8,81,00
1,34,00					1,34,00	2030-Stamps and Registration	1,39,00					1,39,00
10,96,28					10,96,28	2039-State Excise	13,26,05					13,26,05
9,91,38					9,91,38	2040-Sales Tax	10,31,00					10,31,00
4,00					4,00	2045-I-Other Taxes and Duties on commodities and Services	4,00					4,00
10,10,00					10,10,00	2041-Taxes on Vehicles	10,50,00					10,50,00
90,00					90,00	2045-Other Taxes and Duties on Commodities and Services-II-Inspectorate of Electricity	92,00					92,00
27,85					27,85	2047-Other Fiscal Services-Promotion of Small Savings	35,85					35,85
38,69,51	3,00,00				41,69,51	Total-(b) Fiscal Services	42,08,90	3,00,00	50,00			45,58,90

## STATEMENT II

[In thousand of Rupees]

Revised Estimate 2009-2010							Budget Estimates 2010-2011					
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Heads of Account	Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
						(c) Interest Payment and Servicing of Debt.						
14,09,00					14,09,00	2048-Appropriation for Reduction or Avoidance of Debt.-Charged	15,63,00					15,63,00
2,46,02,86					2,46,02,86	2049-Interest Payment-Charged	2,66,56,94					2,66,56,94
2,60,11,86					2,60,11,86	Total-(c) Interest Payment	2,82,19,94					2,82,19,94
						(d) Administrative Services-						
2,18,00					2,18,00	2051-Public Service Commission charged.	2,22,00					2,22,00
54,46,30					54,46,30	2052-Secretariat General Services -I-Civil Departments.	56,09,00					56,09,00
3,53,40					3,53,40	2052-Secretariat General Services -II-Public Works Departments	3,61,00					3,61,00
17,66,00					17,66,00	2053-District Administration	18,19,00					18,19,00
14,31,00	65,00				14,96,00	2054-Treasury and Accounts Administration	15,60,00	65,00				16,25,00
2,12,10,00					2,12,10,00	2055-Police	2,26,60,60					2,26,60,60

## STATEMENT II

[In thousand of Rupees]

Revised Estimate 2009-2010						Budget Estimates 2010-2011						
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Heads of Account	Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
						2070-Other Administrative Services						
14,00,13	6,50,00				20,50,13	-II-Fire Protection and Control	15,07,29	6,50,00				21,57,29
6,26,00	1,30,00				7,56,00	2056-Jails	7,70,00	1,50,00				9,20,00
14,97,00	1,06,55				16,03,55	2058-Stationery and Printing	15,55,72	1,15,00				16,70,72
87,28,82	32,52,75				1,19,81,57	2059-Public Works	86,40,00	55,02,52				1,41,42,52
						2202-General Education(P.W.D.)						
						2070-Other Administrative Services						
22,96,00					22,96,00	-I-Civil Defence and Home Guards.	25,15,00					25,15,00
12,36,00					12,36,00	-Do-114-Purchase and Maintenance of Transport,etc.	12,61,00					12,61,00
						-Do-IV-Gazetteers						
10,68,63					10,68,63	-Do-IV-Guest House, Hostels, etc.	10,90,00					10,90,00
1,89,00	20,00				2,09,00	-Do-V-Training,Vigilance,Administration of Citizen Act.	1,93,00	20,00				2,13,00
81,00					81,00	2075-Establishment of State Lotteries	83,00					83,00
4,75,47,28	42,24,30				5,17,71,58	Total-(d) Administrative Services	4,98,46,61	65,02,52				5,63,49,13

## STATEMENT II

[In thousand of Rupees]

Revised Estimate 2009-2010							Budget Estimates 2010-2011					
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Heads of Account	Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
						(e) Pension and Miscellaneous Services						
1,76,00,00					1,76,00,00	2071-Pension and other Retirement Benefits	2,01,65,00					2,01,65,00
75					75	2075-Miscellaneous, General Services, Pension and awards for distinguished Service Education.	40					40
2,60					2,60	-Do-104-Pension and awards in consideration of distinguished Services-(Political).	2,60					2,60
1,76,03,35					1,76,03,35	Total-(e) Pension and Miscellaneous Services.	2,01,68,00					2,01,68,00
10,12,30,33	45,46,30				10,57,76,63	Total A-GENERAL SERVICES	10,90,40,89	68,22,52	50,00			11,59,13,41
						B. SOCIAL SERVICES						
3,33,99,24	1,53,72,00	1,06,89,43	5,20		5,94,65,87	2202-General Education	3,56,35,00	1,75,22,00	2,98,79,43	5,20		8,30,41,63
2,53,00	10,50,00	20,00	34,00		13,57,00	2203-Technical Education	2,59,00	10,20,00	30,00	34,00		13,43,00
4,59,13	15,00,00	28,00	10,00		19,97,13	2204-Sports and Youth Welfare	4,70,00	17,80,00	28,00	10,00		22,88,00
						2236-Nutrition						

## STATEMENT II

[In thousand of Rupees]

Revised Estimate 2009-2010						Budget Estimates 2010-2011						
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Heads of Account	Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
2,63,00	9,16,00	10,00,70			21,79,70	2205-Arts and Culture	2,68,00	9,04,00	7,58,70			19,30,70
96,09,83	78,65,00	1,69,30			1,76,44,13	2210-Medical and Public Health	99,95,00	75,10,00	38,00			1,75,43,00
5,23,65		12,45,13			17,68,78	2211-Family Welfare	5,40,00		24,78,12			30,18,12
84,68,00	6,11,00	14,00,00			1,04,79,00	2215-Water Supply and Sanitation	88,07,00	5,86,00	28,00			94,21,00
8,93,36	7,05,10				15,98,46	2216-Housing-A-General and- B-Housing Schemes(Housing).	5,02,93	7,05,10				12,08,03
5,42,00					5,42,00	2216-Housing-II-C-Government Residential Buildings(P.W.D.)	5,58,00					5,58,00
1,50,00					1,50,00	2216-Housing-C-Residential Building(Police)	1,55,00					1,55,00
64,00	75,00				1,39,00	2216-Housing-C-Residential Building-(Agriculture)	66,00	55,00				1,21,00
39,00	20,59				59,59	2216-Housing-C-Residential Building(Soil and Water Conservation)	40,00	10,00				50,00

## STATEMENT II

[In thousand of Rupees]

Revised Estimate 2009-2010							Budget Estimates 2010-2011					
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Heads of Account	Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
30,00	2,62,26				2,92,26	2216-Housing-C-Residential Buildings(Animal Husbandry)	31,00	1,14,95				1,45,95
6,00	14,02				20,02	2216-Housing-C-Residential Buildings(Dairy Development)	6,00	9,46				15,46
53,00					53,00	2216-Housing-C-Residential - 51 Buildings(Community Development)	55,00					55,00
32,00					32,00	2216-Housing-01-Residential Building(P.H.E.)	33,00					33,00
4,00					4,00	2216-Housing-01-Residential Buildings Weights and Measures	4,00					4,00
						2216-Housing-C-Residential Buildings (Handloom and Sericulture)						
4,57,00					4,57,00	2216-Housing-01-C-Government Residential Buildings(G.A.D.)	4,71,00					4,71,00
						2216- Housing-C-Government Residential Buildings(Small Industries).						

## STATEMENT II

[In thousand of Rupees]

Revised Estimate 2009-2010						Budget Estimates 2010-2011						
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Heads of Account	Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
11,00					11,00	2216- Housing-C-Government Residential Buildings(Fisheries).	11,00					11,00
8,47,00	32,70,60	4,67,86			45,85,46	2217- Urban Development-80-General	16,18,00	34,45,50	3,04,00			53,67,50
4,94,00	4,25,00				9,19,00	2220- Information and Publicity	5,09,00	4,25,00				9,34,00
4,20,41	84,50				5,04,91	2230- Labour and Employment-01-Labour.	7,03,59	2,71,76				9,75,35
44,29	9,00				53,29	2230- Labour and Employment-01-Labour- Inspectorate of Factories and Steam Boilers.	79,65	10,00				89,65
5,44,20	4,30,00				9,74,20	2230- Labour and Employment-02-Employment and -03-Training.	2,54,76	3,07,48	2,70,00			8,32,24
21,64,98	12,75,00				34,39,98	2225- Welfare of Scheduled Castes, Tribes and Other Backward Classes.	35,55,47	13,25,00				48,80,47
3,43,00	6,17,10	34,05,50			43,65,60	2235- Social Security and Welfare-II- Social Welfare.	3,53,00	5,96,00	35,08,41			44,57,41
2,01,00	26,00,00	73,91,29			1,01,92,29	2236- Nutrition	2,05,00	26,00,00	73,91,29			1,01,96,29
						2236- Nutrition(Edn.)						
						2236- Nutrition (C.D)						

## STATEMENT II

[In thousand of Rupees]

Revised Estimate 2009-2010							Budget Estimates 2010-2011					
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Heads of Account	Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
						2235- Social Security and Welfare-I- Rehabilitation.						
61,16					61,16	-Do-60-Other Social Security and Welfare Programme.	63,08					63,08
1,82,40					1,82,40	-Do-E-60-Other Social Security and Welfare Programme.	1,88,00					1,88,00
12,47,00	50,00				12,97,00	2245- Relief on account of Natural Calamities.	15,65,00	50,00				16,15,00
6,74,50					6,74,50	2251- Secretariat-Social Services-I- Civil Departments.	6,92,00					6,92,00
50					50	2250- Other Social Services(Revenue).	50					50
50					50	2250- Other Social Services (Parlia- mentary Affairs).	50					50
						2252- Other Social Services (Agr.)						
6,24,82,15	3,71,52,17	2,58,17,21	49,20		12,55,00,73	Total-B-Social Services	6,76,94,48	3,92,47,25	4,47,13,95	49,20		15,17,04,88

## STATEMENT II

[In thousand of Rupees]

Revised Estimate 2009-2010						Budget Estimates 2010-2011						
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Heads of Account	Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
						C.- ECONOMIC SERVICES -						
						(a) Agriculture and Allied Activities.						
33,52,00	77,59,00	51,95,10	9,08,52		1,72,14,62	2401- Crop Husbandry	34,53,00	88,00,00	57,95,10	9,50,00		1,89,98,10
	2,10,00				2,10,00	2401- Crop Husbandry (CD)		2,10,00				2,10,00
						2408- Food Storage and Ware Housing.						
						2416- Agricultural Financial Institutions.						
2,14,00	1,20,00				3,34,00	2435- Other Agricultural Programmes.	2,18,00	1,20,00				3,38,00
28,90,00	34,77,21	18,73,16			82,40,37	2402- Soil and Water Conservation	30,28,76	64,87,80	24,75,00			1,19,91,56
30,22,00	21,69,88	4,41,00			56,32,88	2403- Animal Husbandry	31,13,00	23,03,64	4,20,50			58,37,14
						2408- Food Storage and Ware Housing (Supply)						
4,20,00	6,35,98				10,55,98	2404- Dairy Development	4,33,00	6,40,54				10,73,54
6,76,00	8,47,90	1,21,64	37,29		16,82,83	2405- Fisheries	6,96,00	8,98,00	47,74	37,29		16,79,03
39,69,00	28,23,26	4,40,00	5,00,00		77,32,26	2406- Forestry and Wild Life	63,48,00	24,01,00	4,70,00	5,00,00		97,19,00
						2407- Plantations						

STATEMENT II

[In thousand of Rupees]

Revised Estimate 2009-2010							Budget Estimates 2010-2011					
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Heads of Account	Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
						2415- Agricultural Research and Edu-						
2,44,00	70,00	95,00			4,09,00	cation-I-Crop Husbandry.	2,49,00	70,00	1,50,00			4,69,00
26,00	2,20				28,20	-Do-II-Soil and Water Conserva-	27,00	2,20				29,20
						tion.						
80,00	67,86				1,47,86	-Do-III-Animal Husbandry	82,00	81,41				1,63,41
						-Do-IV-Dairy Development						
29,00	32,10				61,10	-Do-V-Fisheries	30,00	22,00				52,00
1,54,00	15,60				1,69,60	-Do-VI-Forestry	1,80,46	17,00				1,97,46
7,82,00	2,90,00	5,08,50	90,04		16,70,54	2425- Co-operation	8,05,00	2,93,00	5,08,50	65,04		16,71,54
<b>1,58,58,00</b>	<b>1,85,20,99</b>	<b>86,74,40</b>	<b>15,35,85</b>		<b>4,45,89,24</b>	<b>Total (a)</b>	<b>1,86,63,22</b>	<b>2,23,46,59</b>	<b>98,66,84</b>	<b>15,52,33</b>		<b>5,24,28,98</b>
						(b) Rural Development-						
2,15,00	20,27,00	2,00,00			24,42,00	2501- Special Programmes for Rural	2,35,70	20,27,00				22,62,70
						Development (Area Development).						
	3,98,00				3,98,00	2501- Special Programme for Rural		3,98,00				3,98,00
						Development (IRDP).						

## STATEMENT II

[In thousand of Rupees]

Revised Estimate 2009-2010							Budget Estimates 2010-2011					
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Heads of Account	Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
	32,50,00				32,50,00	2505-Rural Employment		32,50,00				32,50,00
20,08,00	1,21,85,00				1,41,93,00	{2515- Other Rural Development Pro-grammes.	21,58,00	1,21,91,00				1,43,49,00
						{2236- Nutrition						
22,23,00	1,78,60,00	2,00,00			2,02,83,00	Total - (b)	23,93,70	1,78,66,00				2,02,59,70
						(c) Special Areas Programmes.						
				36,98,75	36,98,75	2552- North Eastern Areas					54,61,00	54,61,00
				36,98,75	36,98,75	Total - (c)					54,61,00	54,61,00
						(d) Irrigation and Flood Control-						
						2701- Major and Medium Irrigation						
13,59,00	17,16,00	3,51,00			34,26,00	2702- Minor Irrigation	14,00,00	11,15,00	4,45,00			29,60,00
75,00					75,00	2711- Flood Control	77,00					77,00
14,34,00	17,16,00	3,51,00			35,01,00	Total-(d)	14,77,00	11,15,00	4,45,00			30,37,00

## STATEMENT II

[In thousand of Rupees]

Revised Estimate 2009-2010						Budget Estimates 2010-2011						
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Heads of Account	Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
						(e) Energy -						
14,68,00	2,54,52,00				2,69,20,00	2801- Power	14,97,00	2,65,43,90				2,80,40,90
	1,70,00				1,70,00	2501- Special Programme for Rural Development (IREP).		1,70,00				1,70,00
	2,40,00				2,40,00	2810- Non-Conventional Sources of energy		2,40,00				2,40,00
14,68,00	2,58,62,00				2,73,30,00	Total - (e)	14,97,00	2,69,53,90				2,84,50,90
						(f) Industries and Minerals-						
15,73,00	11,00,00	3,93,73			30,66,73	2851- Village and Small Industries -I- Sericulture and Weaving.	16,20,00	11,00,00	1,30,60			28,50,60
7,27,00	14,39,40	10,00			21,76,40	2851- Village and Small Industries -II- Cottage Industries	7,49,00	14,39,40	10,00			21,98,40
25,66,00	2,86,00				28,52,00	2853- Non-ferrous Mining and Metallurgical Industries (Mines and Minerals).	26,43,00	2,47,98				28,90,98
3,95,00	1,43,80				5,38,80	2852- Industries	4,07,00	1,41,80				5,48,80
52,61,00	29,69,20	4,03,73			86,33,93	Total - (f)	54,19,00	29,29,18	1,40,60			84,88,78

## STATEMENT II

[In thousand of Rupees]

Revised Estimate 2009-2010						Budget Estimates 2010-2011						
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Heads of Account	Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
						(g) Transport -						
1,02,80,78					1,02,80,78	3054- Roads and Bridges	1,08,47,98					1,08,47,98
						3055- Road Transport						
1,02,80,78					1,02,80,78	Total - (g)	1,08,47,98					1,08,47,98
						(i) Science, Technology and Environment-						
40,30					40,30	3425- Other Scientific Research	41,00					41,00
40,30					40,30	Total - (i)	41,00					41,00
						(j) General Economic Services-						
6,77,57	10,63,50				17,41,07	3451- Sectt. Economic Services-I- Civil Departments.	6,98,00	10,63,50				17,61,50
3,58,00	37,57,50				41,15,50	3451- Sectt. Economic Services-II- Planning Board, etc.	3,69,00	37,57,50				41,26,50
2,36,00	9,90,00				12,26,00	3452- Tourism	2,43,00	9,73,00				12,16,00
61,25	4,00				65,25	3454- Census, Surveys and Statistics.(Edu)	63,00	6,00				69,00

## STATEMENT II

[In thousand of Rupees]

Revised Estimate 2009-2010						Budget Estimates 2010-2011						
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Heads of Account	Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
6,65,00	2,50,00				9,15,00	3454- Census, Survey and Statistics	8,25,00	2,50,00				10,75,00
7,07,00	1,50,00				8,57,00	3456- Civil Supplies.	7,28,00	1,50,00				8,78,00
1,87,00	85,00				2,72,00	3475- Other General Economic Services	1,93,00	85,00	1,50,00			4,28,00
						01-Weight and Measures						
						3475- Other General Economic Services						
						-II-Land Ceillings (other than						
						Agricultural land).						
28,91,82	63,00,00				91,91,82	Total - (j)	29,79,00	62,85,00	1,50,00			94,14,00
3,94,56,90	7,32,28,19	96,29,13	15,35,85	36,98,75	12,75,48,82	Total - C	4,34,57,90	7,74,95,67	1,06,02,44	15,52,33	54,61,00	13,85,69,34
						D. GRANTS-IN-AID AND CONSTRUCTION-						
						3604- Compensation and Assignments.						
						3606- Aid Materials and Equipments.						
						TOTAL-D-GRANTS-IN-AID AND CONSTRUCTION.						
20,31,69,38	11,49,26,66	3,54,46,34	15,85,05	36,98,75	35,88,26,18	TOTAL-I-REVENUE ACCOUNT	22,01,93,27	12,35,65,44	5,53,66,39	16,01,53	54,61,00	40,61,87,63

## STATEMENT II

[In thousand of Rupees]

Revised Estimate 2009-2010						Budget Estimates 2010-2011						
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Heads of Account	Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
						II-CAPITAL EXPENDITURE OUTSIDE THE						
						REVENUE ACCOUNT-						
						A-CAPITAL ACCOUNT OF GENERAL SERVICES-						
	12,50,00				12,50,00	4055- Capital Outlay on Police Housing		12,50,00				12,50,00
	2,20,00				2,20,00	4059- Capital Outlay on Public Works.		3,00,00				3,00,00
	1,60,00				1,60,00	4059- Capital Outlay on Public Works (Judiciary).		1,60,00				1,60,00
	1,20,00				1,20,00	4059- Capital Outlay on Public Works (Jails).		1,00,00				1,00,00
	55,00				55,00	4058- Capital Outlay on Stationery and Printing.		65,00				65,00
	48,00				48,00	4058- Capital Outlay on Printing and Stationery (Assembly).		50,00				50,00
	6,50				6,50	4059- Capital Outlay on Public Works PWD for (Labour).						
	70,00				70,00	4059- Capital Outlay on Public Works PWD for (Employment).		10,76				10,76

## STATEMENT II

[In thousand of Rupees]

Revised Estimate 2009-2010						Budget Estimates 2010-2011						
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Heads of Account	Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
	7,67,00				7,67,00	4059- Capital Outlay on Public Works (G.A.D.).		17,00,00				17,00,00
	12,00				12,00	4059- Capital Outlay on P.W.D. (Mining).		9,00				9,00
	2,64,00				2,64,00	4059-Capital Outlay on PWD Assembly bld.		2,64,00				2,64,00
	5,00,00				5,00,00	4059- Capital Outlay on P.W.D. (PWD for Mayurbhanj Complex)						
	3,50,00				3,50,00	4059- Capital Outlay on P.W.D.(PWD for MATI)		4,00,00				4,00,00
	50,00				50,00	4059- Capital Outlay on P.W.D.(Police)		50,00				50,00
	5,00,00				5,00,00	4059 - Capital Outlay on PWD (PWD for Meghalaya House, Delhi)		4,00,00				4,00,00
	2,00,00				2,00,00	4059- Capital Outlay on P.W.D. (Civil Defemce & Home Guard)		2,00,00				2,00,00
	10,00,00				10,00,00	4059-Capital Outlay on PWD (PWD for Meghalaya House, Calcutta)		10,00,00				10,00,00
	10,00,00				10,00,00	4059-Capital Outlay on PWD (PWD for Convention Centre, Shillong)		7,00,00				7,00,00
	65,72,50				65,72,50	Total - A.		66,58,76				66,58,76

## STATEMENT II

[In thousand of Rupees]

Revised Estimate 2009-2010						Budget Estimates 2010-2011						
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Heads of Account	Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
						B-CAPITAL ACCOUNT ON SOCIAL SERVICES-						
						4059- Capital Outlay on PWD (Information and P.R)						
	50,00				50,00	4202- Capital Outlay on Education, etc.						
	2,28,00				2,28,00	4202- Capital Outlay on Education (P.W.D)		2,58,00				2,58,00
	30,00				30,00	4202-Capital Outlay on Education (Arts & Culture) (P.W.D.)		50,00				50,00
						4210- Capital Outlay on Medical (P.W.D.)						
	21,35,00	1,52,33			22,87,33	4210 - Capital Outlay on Medical (Public Health)		24,80,00				24,80,00
		50,00			50,00	4211- Capital Outlay on Family Welfare (Health)			50,00			50,00
	87,09,00	1,01,00,00			1,88,09,00	4215- Capital Outlay on Water Supply and Sanitation.		93,54,00				93,54,00
	50,00				50,00	4216- Capital Outlay on Housing (P.W.D.)		50,00				50,00

## STATEMENT II

[In thousand of Rupees]

Revised Estimate 2009-2010							Budget Estimates 2010-2011					
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Heads of Account	Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
						4216- Capital Outlay on Housing 01- Government Residential Buildings (Police).						
						4216- Capital Outlay on Housing 01- Government Residential Building (PWD for Statistics).						
	94,90				94,90	4216- Capital Outlay on Housing (General).		94,90				94,90
	10,00				10,00	4216- Capital Outlay on Housing (Urban Affairs).		5,50				5,50
	1,80,00				1,80,00	4216- Capital Outlay on Housing (P.H.E.)		2,10,00				2,10,00
	2,00				2,00	4216- Capital Outlay on Housing Mines and Minerals.		14,02				14,02
	2,33,00				2,33,00	4216- Capital Outlay on Housing PWD for (GAD)		2,00,00				2,00,00
	90,00				90,00	4216- Capital Outlay on Housing (Agriculture).		40,00				40,00

## STATEMENT II

[In thousand of Rupees]

Revised Estimate 2009-2010						Budget Estimates 2010-2011						
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Heads of Account	Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
	20,00				20,00	4216- Capital Outlay on Housing (Fisheries)		10,00				10,00
	1,50,00				1,50,00	4216- Capital Outlay on Housing (PWD for MATI)		1,00,00				1,00,00
	15,00				15,00	4216- Capital Outlay on Housing (C.D. Department).		12,00				12,00
	18,45				18,45	4216- Capital Outlay on Housing (Printing & Stationery)						
						4216- Capital Outlay on Housing (P.W.D. for Mining)		29,00				29,00
	1,03,19,40				1,03,19,40	4217- Capital Outlay on Urban Development.		1,01,49,00				1,01,49,00
	19,90	14,00,00			14,19,90	4235- Capital Outlay on Social Security and Welfare.			14,00,00			14,00,00
	2,23,54,65	1,17,02,33			3,40,56,98	Total - B		2,30,56,42	14,50,00			2,45,06,42

## STATEMENT II

[In thousand of Rupees]

Revised Estimate 2009-2010						Budget Estimates 2010-2011						
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Heads of Account	Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
						C- CAPITAL ACCOUNT OF ECONOMIC SERVICES-						
						(a) Capital Account of Agricultural and Allied Activities-						
	10,46,00				10,46,00	4401- Capital Outlay on Crop Husbandry		10,75,00				10,75,00
	50,00				50,00	4405- Capital Outlay on Fisheries		20,00				20,00
						4408- Capital Outlay on Food, Storage and Ware-housing (Supply).						
	15,00				15,00	4416- Investment in Agricultural Financial Institution.		15,00				15,00
	25,00				25,00	4435- capital Outlay on Other Agricultural Programmes.		25,00				25,00
						4402- Capital Outlay on Soil and Water Conservation.						
						4403- Capital Outlay on Animal Husbandry.						
						4404- capital Outlay on dairy Development (P.W.D.).						

## STATEMENT II

[In thousand of Rupees]

Revised Estimate 2009-2010						Budget Estimates 2010-2011						
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Heads of Account	Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
	23,11,14				23,11,14	4406- Capital Outlay on Forestry and Wild Life.		7,32,00				7,32,00
						4407- Capital Outlay on Plantations.						
	3,10,00	2,54,00	51,85		6,15,85	4425- Capital Outlay on Co-operation.		3,07,00	2,54,00	51,85		6,12,85
						4415-Capital Outlay on Agricultural Research and Education-I-Crop Husbandry.						
						-Do-II-Soil and Water Conservation.						
						-Do-III-Animal Husbandry						
						-Do-IV-Dairy Development						
						-Do-V-Fisheries						
						-Do-VI-Forestry						
	37,57,14	2,54,00	51,85		40,62,99	Total - (a)		21,74,00	2,54,00	51,85		24,79,85

## STATEMENT II

[In thousand of Rupees]

Revised Estimate 2009-2010						Budget Estimates 2010-2011						
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Heads of Account	Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
						(b) Capital Account of Rural Development-						
	33,00				33,00	4515- Capital Outlay on Other Rural Development Programmes(C.D.Deptt.)		30,00				30,00
	33,00				33,00	Total - (b)		30,00				30,00
						(c) Capital Account of Special Areas Programmes.						
				48,01,25	48,01,25	4552- Capital Outlay on North Eastern Areas.					48,37,00	48,37,00
				48,01,25	48,01,25	Total - (c)					48,37,00	48,37,00
						(d) Capital Account of Irrigation and Flood Control.						
	50,00				50,00	4701- Capital Outlay on medium Irrigation.		50,00				50,00
	44,34,00	18,87,00			63,21,00	4702- Capital Outlay on minor Irrigation.		60,35,00	20,00,00			80,35,00
	3,50,00				3,50,00	4711- Capital Outlay on Flood Control Projects.		3,50,00				3,50,00
	48,34,00	18,87,00			67,21,00	Total - (d)		64,35,00	20,00,00			84,35,00

## STATEMENT II

[In thousand of Rupees]

Revised Estimate 2009-2010							Budget Estimates 2010-2011					
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Heads of Account	Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
						(e) Capital Account of Energy						
						4801- Capital Outlay on Power Projects.						
						Total - (e)						
						(f) Capital Account of Industry and Minerals.						
						4851- Capital Outlay on Village and Small Industries (Handloom and Sericulture).						
	69,80				69,80	4851- Capital Outlay on Village and Small Industries (Small Industries)		75,80				75,80
						4853- Capital Outlay on Non-ferrous Mining and Metallurgical Industries.						
	13,00,00				13,00,00	4854- Capital Outlay on Cement Non-Metallic Mineral.		13,00,00				13,00,00
	2,72,00				2,72,00	4885- Other Capital Outlay on Industries and Minerals.		2,68,00				2,68,00
	16,41,80				16,41,80	Total - (f)		16,43,80				16,43,80

## STATEMENT II

[In thousand of Rupees]

Revised Estimate 2009-2010						Budget Estimates 2010-2011						
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Heads of Account	Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
						(g) Capital Account of Transport-						
	2,27,32,25				2,27,32,25	5054- Capital Outlay on Roads and Bridges.		2,02,22,48				2,02,22,48
	5,33,00				5,33,00	5055- Capital Outlay on Road Transport.		5,25,00				5,25,00
						5075- Capital Outlay on Other Transport Services.						
	32,00				32,00	5053- Capital Outlay on Civil Aviation		40,00				40,00
	2,32,97,25				2,32,97,25	<b>Total - (g)</b>		2,07,87,48				2,07,87,48
						(h) Capital Account of Communication-						
						5275- Capital Outlay on Other Communication Services.						
						<b>Total - (h)</b>						
						(j) Capital Account of General Economic Services-						
						4059- Capital Outlay on PWD (Survey and Statistics)						

## STATEMENT II

[In thousand of Rupees]

Revised Estimate 2009-2010						Budget Estimates 2010-2011						
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Heads of Account	Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
						4059- Capital Outlay on PWD(Civil Supplier)						
	5,00				5,00	5452- Capital Outlay on Tourism		22,00				22,00
						5465- Investments in General Financial and Trading Institutions.						
						5475- Capital Outlay on Other General Economic Services.						
	5,00				5,00	Total - (j)		22,00				22,00
	3,35,68,19	21,41,00	51,85	48,01,25	4,05,62,29	Total - C		3,10,92,28	22,54,00	51,85	48,37,00	3,82,35,13
						E- PUBLIC DEBT-						
1,64,81,00					1,64,81,00	6003- Internal Debt of the State Government (Charged).	1,57,83,50					1,57,83,50
18,85,67					18,85,67	6004- Loans and Advances from the Central Government (Charged).	21,95,01					21,95,01
1,83,66,67					1,83,66,67	Total - E	1,79,78,51					1,79,78,51

## STATEMENT II

[In thousand of Rupees]

Revised Estimate 2009-2010							Budget Estimates 2010-2011					
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Heads of Account	Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
						F. LOANS AND ADVANCES -						
						6202- Loans for Education, Sports Arts and Culture.						
						6215- Loans for Water Supply and Sanitation.						
						6216- Loans for Housing						
						6217- Loans for Urban Development						
						6225- Loans for Welfare of Scheduled Castes, Tribes and O.B. Classes.						
10,00					10,00	6235- Loans for Social Security and Welfare.	10,00					10,00
	3,50,00				3,50,00	7452- Loans for Tourism		3,50,00				3,50,00
						6250- Loans for Other Social Services.						
						6245- Loans for Relief on account Natural Calamities.						
		15,00	1,16,10		1,31,10	6425- Loans for Co-operation			15,00	66,10		81,10

## STATEMENT II

[In thousand of Rupees]

Revised Estimate 2009-2010						Budget Estimates 2010-2011						
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Heads of Account	Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
						6401- Loan for Crop Husbandry (Agriculture).						
						6401- Loans for Crop Husbandry (Revenue).						
	28,28,00				28,28,00	6801- Loans for Power Projects		23,77,10				23,77,10
						6851- Loan for village and small Industries (Sericulture and Weaving).						
						6885- Loans for Other Industries and (Minerals (MCCL).						
5,90,00					5,90,00	7610- Loans to Government Servants etc.	6,40,00					6,40,00
6,00,00	31,78,00	15,00	1,16,10		39,09,10	<b>Total - F</b>	<b>6,50,00</b>	<b>27,27,10</b>	<b>15,00</b>	<b>66,10</b>		<b>34,58,20</b>
						G- INTER-STATE SETTLEMENT-						
						7810- Inter-State Settlement						
						<b>Total - G</b>						

## STATEMENT II

[In thousand of Rupees]

Revised Estimate 2009-2010							Budget Estimates 2010-2011					
Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Heads of Account	Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
						H- TRANSFER TO CONTINGENCY FUND-						
						7999- Appropriation to Contingency Fund.						
						Total - H						
1,89,66,67	6,56,73,34	1,38,58,33	1,67,95	48,01,25	10,34,67,54	TOTAL - II - CAPITAL EXPENDITURE	1,86,28,51	6,35,34,56	37,19,00	1,17,95	48,37,00	9,08,37,02
22,21,36,05	18,06,00,00	4,93,04,67	17,53,00	85,00,00	46,22,93,72	TOTAL - EXPENDITURE FROM THE CONSOLIDATED FUND	23,88,21,78	18,71,00,00	5,90,85,39	17,19,48	1,02,98,00	49,70,24,65

Statement-III

Statement showing the gross receipt, outgoing and net receipt in the Public Account under broad details.

(In thousand of rupees)

Actuals, 2008-2009			Budget estimates, 2009-2010			Revised estimates, 2009-2010			H e a d s	Budget estimates, 2010-2011		
Receipt	Outgoing	Net	Receipt	Outgoing	Net	Receipt	Outgoing	Net		Receipt	Outgoing	Net
									I.Small Savings, Provident Funds etc.			
									8007-Investment of NSSF			
									8011-Insurance of Pension Fund			
1,06,55,43	60,97,42	45,58,01	1,65,70,00	69,16,00	96,54,00	1,65,70,00	69,16,00	96,54,00	8009-State Provident Fund	1,82,27,00	72,61,80	1,09,65,20
1,06,55,43	60,97,42	45,58,01	1,65,70,00	69,16,00	96,54,00	1,65,70,00	69,16,00	96,54,00	Total-I Small Saving Provident Fund	1,82,27,00	72,61,80	1,09,65,20
									J. Reserve Funds-			
13,53,51	13,52,00	1,51	14,22,11	14,22,11		14,22,11	14,22,11		8222- Sinking Fund	15,63,00	15,63,00	
									8223- Famine Relief Fund			
20		20							8229-Fund for Development Scheme			
12,31,00	12,13,00	18,00	12,68,00	12,68,00		12,68,00	12,68,00		8235-General and other reserve Fund	12,68,00	12,68,00	
25,84,71	25,65,00	19,71	26,90,11	26,90,11		26,90,11	26,90,11		Total-J.Reserve Funds	28,31,00	28,31,00	

Statement showing the gross receipt, outgoing and net receipt in the Public Account under broad details.

(In thousand of rupees)

Actuals, 2008-2009			Budget estimates, 2009-2010			Revised estimates, 2009-2010			H e a d s	Budget estimates, 2010-2011		
Receipt	Outgoing	Net	Receipt	Outgoing	Net	Receipt	Outgoing	Net		Receipt	Outgoing	Net
									K. Deposits and Advances-			
									8342- Other Deposit			
7,62,27,47	5,29,63,41	2,32,64,06	2,53,18,00	2,83,31,35	-30,13,35	2,59,79,10	2,69,90,15	-10,11,05	8443- Civil Deposit	3,18,33,72	3,18,71,72	-,38,00
			2,00	2,00		2,00	2,00		8448- Deposit of Local Fund			
									8449- Other Deposit			
52,07,71	52,09,29	-1,58	51,60,00	42,57,00	9,03,00	51,60,00	42,57,00	9,03,00	8550- Civil Advances	57,86,00	51,76,00	6,10,00
8,14,35,18	5,81,72,70	2,32,62,48	3,04,80,00	3,25,90,35	-21,10,35	3,11,41,10	3,12,49,15	-1,08,05	Total-K.-Deposits and Advances	3,76,19,72	3,70,47,72	5,72,00
79,50,05,05	79,54,02,67	-3,97,62	1,02,73,41,94	1,03,80,41,94	-1,07,00,00	1,02,91,62,94	1,03,42,65,94	-51,03,00	L-Suspense and Miscellaneous	1,07,43,67,32	1,08,45,51,56	-1,01,84,24
10,63,88,73	10,48,32,12	15,56,61	8,30,93,84	8,50,00,00	-19,06,16	8,36,94,84	8,45,97,00	-9,02,16	M. Remittances	9,11,98,22	9,27,92,90	-15,94,68
99,60,69,10	96,70,69,91	2,89,99,19	1,16,01,75,89	1,16,52,38,40	-50,62,51	1,16,32,58,99	1,15,97,18,20	35,40,79	Total Public Account	1,22,42,43,26	1,22,44,84,98	-2,41,72

## STATEMENT IV

STATEMENT SHOWING SECTORAL ALLOCATIONS FOR STATE PLAN AND OTHER PLAN  
SCHEMES FOR 2010-2011

S e c t o r s	State Plan Schemes			Other Plan Schemes				[Rupees in lakhs]
	Excluding Minimum Needs Programme	Minimum Needs Programme	Total	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Regional Schemes	Total	Remarks
1	2	3	4	5	6	7	8	9
1. Crop Husbandry -								
(a) Crop Husbandry Schemes	9970.00		9970.00	5795.10	950.00	430.00	7175.10	
(b) Assistance to S.F./M.F.	210.00		210.00					
<b>Sub-Total - Crop Husbandry</b>	<b>10180.00</b>		<b>10180.00</b>	<b>5795.10</b>	<b>950.00</b>	<b>430.00</b>	<b>7175.10</b>	
2. Soil and Water Conservation	6100.00		6100.00	2475.00			2475.00	
3. Animal Husbandry	2500.00		2500.00	420.50		190.00	610.50	
4. Dairy Development	650.00		650.00				0	
5. Fishery	950.00		950.00	47.74	37.29	100.00	185.03	
6. Forestry and Wild Life	3025.00		3025.00	470.00	500.00	51.00	1021.00	
7. Storage and Warehousing	25.00		25.00				0	
8. Agricultural Research and Education.	70.00		70.00	150.00			150.00	
9. Investments in Agricultural Financial Institutions.	15.00		15.00					
10. Marketing and Quality control	120.00		120.00					
11. Co-operation	600.00		600.00	777.50	182.99	39.00	999.49	
<b>Total - Agriculture and Allied Services.</b>	<b>14055.00</b>	<b>0.00</b>	<b>14055.00</b>	<b>4340.74</b>	<b>720.28</b>	<b>380.00</b>	<b>5441.02</b>	
<b>RURAL DEVELOPMENT</b>								
12. Integrated Rural Development Programme (I.R.D.P). Swarna Jayanti Gram Swarozgar Yojana (SGJS)	250.00		250.00					

S e c t o r s	State Plan Schemes			Other Plan Schemes				[Rupees in lakhs]
	Excluding Minimum Needs Programme	Minimum Needs Programme	Total	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Regional Schemes	Total	Remarks
	2	3	4	5	6	7	8	9
13. Integrated Rural Energy Programme (I.R.E.P)	240.00		240.00					
14. Integrated Wasteland Development Project (Soil & Water Conservation)	300.00		300.00					
15. Indira Awas Yojana (IAY)	1000.00		1000.00					
16. Rashtriya Sam Vikas Yojana (RSVY)	3998.00		3998.00					
17. Sampoorna Gram Rozzar Yojana (SGRY)			0.00					
18. Land Reforms	300.00		300.00	50.00			50	
19. Community Development and Panchayat.	720.00	280.00	1000.00			20.00	20.00	
20. Jawahar Gram Samriddhi Yojana								
21. State Centre for Research and Training in Rural Development	90.00		90.00					
22. Special Rural Works Programme.	400.00	5450.00	5850.00					
23. National Rural Employment Guarantee Programme(NREGP)	2250.00		2250.00					
24. National Social Assistabnce Programme	1063.00		1063.00					
<b>Total - Rural Development.</b>	<b>10611.00</b>	<b>5730.00</b>	<b>16341.00</b>	<b>50.00</b>	<b>0.00</b>	<b>20.00</b>	<b>70.00</b>	
BORDER AREAS DEVELOPMENT-								
25. Border Areas Development Programme.	2027.00		2027.00			50.00	50.00	
<b>Total - Border Areas Development.</b>	<b>2027.00</b>	<b>0.00</b>	<b>2027.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	
IRRIGATION & FLOOD CONTROL								
26. Medium Irrigation	50.00		50.00					

S e c t o r s	[Rupees in lakhs]							Remarks
	State Plan Schemes			Other Plan Schemes				
	Excluding Minimum Needs Programme	Minimum Needs Programme	Total	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Regional Schemes	Total	
1	2	3	4	5	6	7	8	9
27. Minor Irrigation	7100.00		7100.00	2445.00			2445.00	
28. Rain Water Harvesting Mission	200.00		200.00					
29. Command Area Development.	50.00		50.00					
30. Flood Control Projects	350.00		350.00					
<b>Total-Irrigation &amp; Flood Control.</b>	<b>7750.00</b>	<b>0.00</b>	<b>7750.00</b>	<b>2445.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2445.00</b>	
<b>ENERGY</b>								
31. Power	28921.00		28921.00			1685.00	1685.00	
32. Non-Conventional sources of Energy (N.R.S.E.)	170.00		170.00					
<b>Total - Energy</b>	<b>29091.00</b>	<b>0.00</b>	<b>29091.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1685.00</b>	<b>1685.00</b>	
<b>INDUSTRIES &amp; MINERALS</b>								
33. Village & Small Scale Industries.	550.00		550.00	10.00		20.00	30.00	
34. Sericulture & Weaving.	1100.00		1100.00	130.60		110.00	240.60	
35. Industries (Other than Village & Small Industries).	2675.00		2675.00				0	
36. Non-Ferrous Mining & Metallurgical Industries.	300.00		300.00					
<b>Total-Industries &amp; Minerals.</b>	<b>4625.00</b>	<b>0.00</b>	<b>4625.00</b>	<b>140.60</b>	<b>0.00</b>	<b>130.00</b>	<b>270.60</b>	

S e c t o r s	State Plan Schemes			Other Plan Schemes				[Rupees in lakhs]
	Excluding Minimum Needs Programme	Minimum Needs Programme	Total	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Regional Schemes	Total	Remarks
	2	3	4	5	6	7	8	9
1								
TRANSPORT AND COMMUNICATION								
37. Roads & Bridges	23391.24		23391			4550.00	4550.00	
38. Road & Transport (M.T.C.)	565.00		565.00			1500.00	1500.00	
39. Other Transport Scheme								
<b>Total-Transport &amp; Communication.</b>	<b>23956.24</b>		<b>23956.24</b>	<b>0</b>	<b>0</b>	<b>6050</b>	<b>6050</b>	
<b>SCIENCE, TECHNOLOGY &amp; ENVIRONMENT-</b>								
40. Scientific Research including Science & technology.	350.00		350.00			140.00	140.00	
41. Ecology & Environment	125.00		125.00					
<b>Total-Science, Technology &amp; Environment.</b>	<b>475.00</b>		<b>475.00</b>	<b>0</b>	<b>0</b>	<b>140.00</b>	<b>140.00</b>	
<b>GENERAL ECONOMIC SERVICES-</b>								
42. Secretariat Economic Services (Civil Deptt)	108.50		108.50					
43. Secretariat Economic Services (Planning Board)	662.50		662.50				0.00	
44. Livelihood Improvement Project for the Himalayas	2780.00		2780.00					
45. Tourism.	1345.00		1345.00			217.00	217.00	
46. Survey & Statistics.	250.00		250.00					
47. Civil Supplies.	150.00		150.00					
48. Districts Council-Aid	575.00		575.00			20.00	20.00	

S e c t o r s	State Plan Schemes			Other Plan Schemes				[Rupees in lakhs]
	Excluding Minimum Needs Programme	Minimum Needs Programme	Total	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Regional Schemes	Total	Remarks
	2	3	4	5	6	7	8	9
49. Weights and Measures	85.00		85.00	150.00			150.00	
50. Voluntary action fund	65.00		65.00					
51. Information Technology	955.00		955.00			370.00	370.00	
52. Intensive Area Development Programme.								
<b>Total - General Economic Services.</b>	<b>6976.00</b>		<b>6976.00</b>	<b>150.00</b>		<b>607.00</b>	<b>757.00</b>	
SOCIAL & COMMUNITY SERVICES-								
53. General Education	17522.00		17522.00	29879.43	5.20	96.00	29980.63	
54. Technical Education.	1020.00		1020.00	30.00	34.00		64.00	
55. Arts & Culture	910.00		910.00	758.70			758.70	
56. Sports and Youth Services	1780.00		1780.00	28.00	10.00	445.00	483.00	
57. Sectt. Social Services			0					
58. Medical and Public Health.	9990.00		9990.00	38.00		250.00	288.00	
59. Family Welfare				2528.12			2528.12	
60. Water Supply and Sanitation	10150.00		10150.00	28.00		10.00	38.00	
61. Housing (General)	150.00	650.00	800.00					

S e c t o r s	State Plan Schemes			Other Plan Schemes				[Rupees in lakhs]
	Excluding Minimum Needs Programme	Minimum Needs Programme	Total	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Regional Schemes	Total	Remarks
	2	3	4	5	6	7	8	9
62. House Building Advance to Government Employees.								
63. Police Housing	650.00		650.00					
64. Urban Development	13600.00		13600.00	304.00		5.00	309.00	
65. Information and Publicity	425.00		425.00				0.00	
66. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	20.00		20.00					
<b>67. Labour and Labour Welfare-</b>	<b>589.24</b>		<b>589.24</b>	<b>270</b>			<b>270</b>	
(a) Labour Welfare	93.50		93.50					
(b) Craftsman Training	6.50		6.50				0	
(c) Employment Service	489.24		489.24	270			270	
68. Social Security and Welfare	364.00		364.00	4908.41			4908.41	
<b>69. Nutrition-</b>	<b>2600</b>	<b>0</b>	<b>2600</b>	<b>7391.29</b>			<b>7391</b>	
(a) Special Nutrition Programme by Social Welfare Department.	2600.00		2600	7391.29			7391	
(b) Special Nutrition Programme by C.D. Department.								
(c) Mid-day Meal Programme by Education Department.								
(d) Prime Minister's Gramodaya Yojana								
70. Welfare of Scheduled Caste Scheduled Tribes Pre-Examination Training Centre.			0					
<b>Total - Social and Community Services.</b>	<b>59770.24</b>	<b>650.00</b>	<b>60420.24</b>	<b>46163.95</b>	<b>49.20</b>	<b>806.00</b>	<b>47019.15</b>	
GENERAL SERVICES								
71. Stationery and Printing	250.00		250.00					

S e c t o r s	State Plan Schemes			Other Plan Schemes				[Rupees in lakhs]
	Excluding Minimum Needs Programme	Minimum Needs Programme	Total	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Regional Schemes	Total	Remarks
	2	3	4	5	6	7	8	9
72. Public Works	4164.52		4164.52				0	
<b>73. Other Administrative Services-</b>	<b>6539.00</b>		<b>6539.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
(a) Meghalaya Administrative Training Insitute.	500.00		500.00					
(b) Fire Protection Service	650.00		650.00					
(c) Judiciary buildings	160.00		160.00					
(d) Genl Administration Deptt Buildings	1900.00		1900.00					
(e) Mayurbhanj Complex Megh. House Delhi/Kolkata/Convention Centre	2100.00		2100.00					
(f) Special Problems (Fin.Com.)								
(g) Police Housing	650.00		650.00					
(h) Home (Police)	200.00		200.00				0	
(i) Fiscal (Treasury)	65.00		65.00					
(j) State Legislative Assembly	264.00		264.00					
(k) Passport,Personnel & Political								
(l) Disaster Management	50.00		50.00					
74.Training, Vigilance, etc.								
75. Census Survey & Statistic								
76. Jails	250.00		250.00					
<b>Total - General Services</b>	<b>11203.52</b>	<b>0.00</b>	<b>11203.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>GRAND TOTAL</b>	<b>180720.00</b>	<b>6380.00</b>	<b>187100.00</b>	<b>59085.39</b>	<b>1719.48</b>	<b>10298.00</b>	<b>71102.87</b>	

S e c t o r s	State Plan Schemes			Other Plan Schemes				[Rupees in lakhs]
	Excluding Minimum Needs Programme	Minimum Needs Programme	Total	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Regional Schemes	Total	Remarks
	2	3	4	5	6	7	8	9
1								
Note on incurring expenditure in respect of sectoral outlays of Annual Plan 2010-2011 funding of which comprises of Loan Components								
All Departments, controlling the development sectors for which loan components under NABARD/LIC/GIC/Other Loans have been indicated, will not be able to incur any expenditure to the extent of the loan components unless such loans are availed of from the financial institutions. These Departments are :-								
<b>1. LIC/GIC</b>				3. HUDCO				
1) Industries Department				1)Power		(MSEB)		
2) P.H.E.Department(Water Supply)								
3) Housing				2) Road & Bridges		500.00		
4) Power (MSEB)								
5) Urban Development				3) Urban Development				
6) Public Works (GAD Buildings)								
<b>Total - 1</b>								
<b>2. NABARD</b>				<b>Total - 3 -</b>		<b>500.00</b>		
1) Horticulture								
2) Soil Conservation		800.00		4) Other Loans				
3) Animal Husbandry		700.00						
4) Forestry & Wildlife				1) Power (MSEB)		25000.00		
5) Sericulture								
6) Tourism		350.00		<b>Total - 4 -</b>		<b>25000.00</b>		
7) Water Supply		1300.00						
8) Road & Bridges		3500.00						
9) Minor Irrigation		1000.00						
<b>Total-2</b>		<b>7650.00</b>	<b>0.00</b>			<b>25500.00</b>		

## STATEMENT V

Statement showing the details allocations for the State Plan Scheme for 2010-2011

[Rupees in thousand]

Sl. No.	Sector	Nature of expenditure	Heads of Account	Amount	Total
1	2	3	4	5	6
I.	AGRICULTURE AND ALLIED SERVICES.				
	1. Dairy Development	Revenue	2216- Housing-01-Governments Residential Building.		9,46
		Revenue	2404- Dairy Development		6,40,54
		Revenue	2415- Agricultural Research and Education (Dairy).		
		Capital	4404- Capital Outlay on Dairy Development.		
			<b>Total - 1</b>		<b>6,50,00</b>
	2. Soil and Water Conservation.	Revenue	2216- Housing-01-Government Residential Buildings.		10,00
		Revenue	2402- Soil and Water Conservation		61,87,80
		Revenue	2415- Agriculture Research and Education.		2,20
	Rain Water Harversting Mission	Revenue	3451-Secretariat Economic Services		1,00,00
			<b>Total - 2</b>		<b>63,00,00</b>
	3. Storage and ware housing.	Capital	4435- Capital Outlay on other Agricultural Programmes (Co-Operation).		25,00
			<b>Total - 3</b>		<b>25,00</b>

[Rupees in thousand]

Sl. No.	Sector	Nature of expenditure	Heads of Account	Amount	Total
1	2	3	4	5	6
	4. Animal Husbandry.	Revenue	2216- Housing-01-Government Residential Buildings.		1,14,95
		Revenue	2403- Animal Husbandry		23,03,64
		Revenue	2415- Agricultural Research and Educa tion.		81,41
		Capital	4059- Capital Outlay on Public Works(Animal Husbandry).		
			4403- Capital Outlay on Animal Husbandry.		
			<b>Total - 4</b>		<b>25,00,00</b>
	5. Investment in Agricultural Financial Institution	Capital	4416- Investment in Agricultural Financial Institutions.		15,00
			<b>Total - 5</b>		<b>15,00</b>
	6. Agricultural Research and Education	Capital	2415- Agricultural Research and Edn. (Agri.)		70,00
			<b>Total - 6</b>		<b>70,00</b>
	7. Crop Husbandry	Revenue	2401- Crop Husbandry		88,00,00
		Revenue	4401- Capital Outlay on Crop Husbandry (Agri.).		10,75,00
		Revenue	2216- Housing-01-Government Residen tial Buildings.		55,00
			4216- Capital Outlay on Housing (Agriculture).		40,00
			<b>Total - 7</b>		<b>99,70,00</b>
	8. Assistance to SF/MF	Revenue	2401- Crops Husbandry(C.D)		2,10,00
			<b>Total - 8</b>		<b>2,10,00</b>

[Rupees in thousand]

Sl. No.	Sector	Nature of expenditure	Heads of Account	Amount	Total
1	2	3	4	5	6
	9. Marketing & Quality Control	Revenue	2435- Other Agricultural Programme		1,20,00
			<b>Total - 9</b>		<b>1,20,00</b>
	10. Forestry and Wild Life	Revenue	2415- Agricultural Research and Education (Forestry).		17,00
		Revenue	2406- Forestry and Wild Life		22,76,00
		Capital	4406- Capital Outlay on Forestry and Wild Life.		7,32,00
		Revenue	2501- Special Programme for Rural Development (Area Development).		
			<b>Total - 10</b>		<b>30,25,00</b>
	11. Fisheries	Revenue	2405- Fisheries		8,98,00
		Revenue	2415- Agricultural Research and Education.		22,00
		Revenue	2216- Housing-Government Residential Buildings (Fisheries).		
		Capital	4216- Capital Outlay on Housing (Fisheries)		10,00
		Capital	4405- Capital Outlay on Fisheries		20,00
			<b>Total - 11</b>		<b>9,50,00</b>
	<b>TOTAL - I</b>				<b>2,38,35,00</b>

[Rupees in thousand]

Sl. No.	Sector	Nature of expenditure	Heads of Account	Amount	Total
1	2	3	4	5	6
II.	CO-OPERATION	Revenue	2425- Co-operation		2,93,00
		Capital	4425- Capital Outlay on Co-operation.		3,07,00
		Capital	6425- Loans to Co-operation		
		Capital	4059- Capital Outlay on Public Works (P.W.D.)		
			4216- Capital Outlay on Housing(P.W.D.)		
	<b>TOTAL - II</b>				<b>6,00,00</b>
III.	BORDER AREA DEVELOPMENT PROGRAMME.	Revenue	2501- Special Programme for Rural Development (Area Development).		20,27,00
	<b>TOTAL - III</b>				<b>20,27,00</b>
IV.	INDUSTRY AND MINERALS.	Revenue	2853-Non-Ferrous Mining and Metallurgical Industries.		2,47,98
	1. Mining	Capital	4059- Capital Outlay on Public Works (P.W.D.).		9,00
		Capital	4216- Capital Outlay on Housing (Mines and Minerals).		14,02
			4216-Capital Outlay on Housing (PWD)		29,00
		Capital	4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries.		
			<b>Total - 1</b>		<b>3,00,00</b>

[Rupees in thousand]

Sl. No.	Sector	Nature of expenditure	Heads of Account	Amount	Total
1	2	3	4	5	6
	2. Sericulture and Weaving	Revenue	2216- Housing-01-Govt. Residential Buildings.		
		Revenue	2851- Village and Small Industries-I-Handloom and Sericulture.		11,00,00
		Capital	4851- Capital Outlay on Village and Small Industries-I- Handloom and Sericulture.		
			6851- Loans for Village & Small Industries Sericulture Weaving.		
			<b>Total - 2</b>		<b>11,00,00</b>
	3. Village and Small Industries.	Revenue	2851- Village and Small Industries-II-Small Industries.		14,39,40
		Capital	4216- Housing-01-Govt. Residential Buildings.		
		Capital	4851- Capital Outlay on Village and Small Industries-II-Small Industries		75,80
			<b>Total - 3</b>		<b>15,15,20</b>
	4. Industries (Other than village and Small Industries)	Revenue	2852- Industries		1,41,80
		Capital	4885- Capital Outlay on Industries and Minerals.		2,68,00
		Capital	4854- Capital Outlay on Cement and Non Metallic Mineral.		13,00,00
			6885-Loans for other Industries and minerals.		
			<b>Total - 4</b>		<b>17,09,80</b>
	<b>Total - IV</b>				<b>46,25,00</b>

[Rupees in thousand]

Sl. No.	Sector	Nature of expenditure	Heads of Account	Amount	Total
1	2	3	4	5	6
	<b>V. Irrigation &amp; Flood Control</b>				
	1. Major and Medium Irrigation	Revenue	2701- Medium Irrigation		
	2. Flood Control Projects	Capital	4701- Capital Outlay on Medium Irrigation		50,00
		Capital	4711- Capital Outlay on Flood Control Project (P.W.D.)		3,50,00
	3. Minor Irrigation	Revenue	2702- Minor Irrigation (Agri)		11,15,00
	4. Rain water Harvesting Mission		3451- Secretariat Economic Services		1,00,00
	4. Command Area Development	Capital	4702- Capital Outlay on Minor Irrigation (Agri)		60,35,00
		Revenue	2702- Minor Irrigation (Area Development)		
	<b>Total - V</b>				<b>76,50,00</b>
VI	<b>TRANSPORT AND COMMUNICATION</b>				
	1. Roads and Bridges/Building(P.W.D)	Revenue	2216- Housing-01-Govt. Residential Buildings (P.W.D)		
		Revenue	2059- Public works		55,02,52
		Revenue	3054- Roads and Bridges		
		Capital	4059- Capital Outlay on Public works		3,00,00
		Capital	4216- Capital Outlay on Housing(P.W.D.)		50,00
		Capital	5054- Capital Outlay on Road and Bridges (Inclusive of Rs.582000 under NLPCR)		2,02,22,48
		Revenue	2515-Other Rural Dev.Porgramme (Construction of Rural Road(C.D)		2,80,00
			<b>Total - 1</b>		<b>2,63,55,00</b>

[Rupees in thousand]

Sl. No.	Sector	Nature of expenditure	Heads of Account	Amount	Total
1	2	3	4	5	6
	2. Road Transport	Revenue	2041- Taxes on Vehicles		
		Capital	5055- Capital Outlay on Road Transport		5,25,00
			4059- Capital Outlay on Public Works (P.W.D.)		
			5053- Capital Outlay on Civil aviation		40,00
			<b>Total - 2</b>		<b>5,65,00</b>
	<b>Total - VI</b>				<b>2,69,20,00</b>
VII	SCIENCE, TECHNOLOGY AND ENVIRONMENT.				
	1. Scientific Research including scientific and Technology	Revenue	3451- Sectt-Economic Services-II-Planning Boards and office.		3,50,00
			<b>Total - 1</b>		<b>3,50,00</b>
	2. Ecology and Environment	Revenue	2406-Forestry and Wild Life		1,25,00
			<b>Total - 2</b>		<b>1,25,00</b>
	<b>Total - VII</b>				<b>4,75,00</b>

[Rupees in thousand]

Sl. No.	Sector	Nature of expenditure	Heads of Account	Amount	Total
1	2	3	4	5	6
VIII	GENERAL ECONOMIC SERVICES				
	1. Tourism	Revenue	3452- Tourism		9,73,00
		Capital	5452- Capital Outlay on Tourism		22,00
			7452- Loans for Tourism		3,50,00
		Capital	4059- Capital Outlay on Public Works (Tourism)		
			<b>Total - 1</b>		<b>13,45,00</b>
	2. Civil Supplies	Revenue	3456- Civil Supplies		1,50,00
		Capital	4059- Capital Outlay on Public Works (P.W.D.)		
			<b>Total - 2</b>		<b>1,50,00</b>
	3. Weights and Measures	Revenue	3475- Other General Economic Ser- vices106-Regulation of Weights and Measures		85,00
			2216- Housing-C-Residential Building.		
			<b>Total - 3</b>		<b>85,00</b>
	4. Survey and Statistics	Revenue	3454- Census Surveys and Statistics (Statistics)		2,50,00
		Capital	4216- Capital Outlay on Housing (P.W.D for Statistics)		
			4059- Capital Outlay on Public Works (P.W.D. for Statistics)		
			<b>Total - 4</b>		<b>2,50,00</b>

[Rupees in thousand]

Sl. No.	Sector	Nature of expenditure	Heads of Account	Amount	Total
1	2	3	4	5	6
	5. Sectt. Economic Services	Revenue	3451- Sectt-Economic Services- I-Civil Departments.		1,08,50
			<b>Total - 5</b>		<b>1,08,50</b>
	6. Sectt. Econommic Services	Revenue	3451- Sectt-Economic services-II- Planning Boards Offices.		3,62,50
			3451 - Sectt-Economic Services - II -Information Technology		9,55,00
			3451-Sectt. Economic Services - Livelihood Improvement Project for the Himalayas		21,80,00
			3451- State Contribution to MRDS		6,00,00
			4059-Capital Outlay on P.W.D. State Planning Board		
			<b>Total - 6</b>		<b>40,97,50</b>
	7. Secretariat Social Services		2251-Sectt. Social Services-1-Civil Departments		
			<b>Total - 7</b>		
	8. Voluntary Action Fund	Revenue	3451-Sectt. Economic Services-II-Planning Boards Offices		65,00
			<b>Total - 8</b>		<b>65,00</b>
	9.Aid to District Council	Revenue	2225-Welfare of Scheduled Castes Tribes & OBCS (Inclusive of Rs. 7,50,00 under NLCPR)		13,25,00
			<b>Total - 9</b>		<b>13,25,00</b>
	<b>Total - VIII</b>				<b>74,26,00</b>

[Rupees in thousand]

Sl. No.	Sector	Nature of expenditure	Heads of Account	Amount	Total
1	2	3	4	5	6
IX	SOCIAL AND COMMUNITY SERVICES.	Revenue	2055-P o l i c e		
	1. Police	Capital	4055-Capital Outlay on Police Housing		12,50,00
		Capital	4059- Capital Outlay on Public Works (Police)		50,00
		Capital	4059- Capital Outlay on Public Works (Home Guards & Civil Defence)		
			<b>Total - 1</b>		<b>13,00,00</b>
	2. Housing (General)	Revenue	2216- Housing-A-General and -B- Housing Schemes		7,05,10
		Capital	4216- Capital Outlay on Housing (Housing)		94,90
		Capital	6216- Loans for Housing		
			<b>Total - 2</b>		<b>8,00,00</b>
	3 Information and Publicity	Revenue	2220- Information and Publicity		4,25,00
			4059- Capital Outlay on Public Works		
			<b>Total - 3</b>		<b>4,25,00</b>
	4. Welfare of Schedule Castes, Tribes and other Backward Classes.	Revenue	2070- Other Administrative Services -V-Training Vigilance, Adminis tration of Citizen Act. etc.		20,00
			2225- Welfare of SC, Tribes & OBC		
			<b>Total - 4</b>		<b>20,00</b>

[Rupees in thousand]

Sl. No.	Sector	Nature of expenditure	Heads of Account	Amount	Total
1	2	3	4	5	6
	5. House Building Advance to Govt. Employees.	Capital	7610-Loans to Government servants		
			<b>Total - 5</b>		
	6. Aid to Municipalities	Revenue	2217- Urban Development-80-Central		25,00
			<b>Total - 6</b>		<b>25,00</b>
	7. Labour and Labour Welfare	Revenue	2230- Labour and Employment-I-A-Labour		3,07,48
			2230- Labour and Employment-2-Employment and 03 Training		2,71,76
			4059- Capital Outlay on Public Works (P.W.D.)		10,76
			<b>Total - 7</b>		<b>5,90,00</b>
	8. Arts and Culture	Revenue	3454- Census, Surveys and Statistics		6,00
		Revenue	2205- Arts and Culture(Inclusive of Rs. 20000 under NLPCR)		9,04,00
			4202- Capital Outlay on Education Sports Arts and Culture (P.W.D.)		50,00
			<b>Total - 8</b>		<b>9,60,00</b>
	9. Technical Education	Revenue	2203- Technical Education		10,20,00
		Capital	4202- Capital Outlay on Technical Education (P.W.D.)		30,00
		Capital	4202- Capital Outlay on Education, Sports, Arts & Culture(Education)		
			<b>Total - 9</b>		<b>10,50,00</b>

[Rupees in thousand]

Sl. No.	Sector	Nature of expenditure	Heads of Account	Amount	Total
1	2	3	4	5	6
	10. Sports and Youth Services	Revenue	2204- Sports and Youth Services (inclusive of Rs. 29000 under the NLCPR)		17,80,00
		Capital	4202- C.O. on youth and Sports(P.W.D.)		
			<b>Total - 10</b>		<b>17,80,00</b>
	11. General Education	Revenue	2202-Education (Inclusive of Rs. 349000 under the NLPCR)		1,75,22,00
		Capital	4202-Capital Outlay on Education (Education)		
		Capital	4202-Capital Outlay on Education (P.W.D)		2,28,00
			<b>Total - 11</b>		<b>1,77,50,00</b>
	12. Social Security and Welfare	Revenue	2235-Social Security and Welfare (inclusive of Rs. 5000 under NLPCR)		5,96,00
		Capital	4235-Capital Outlay on(Social Welfare)		
		Capital	4059-Capital Outlay on Public Works (P.W.D for Social Welfare)		
		Revenue	2515-Other Rural Dev.Programme(NSAP)		10,63,00
			<b>Total - 12</b>		<b>16,59,00</b>
	13. Medical and Public Health	Revenue	2210- Medical and Public Health(Inclusive Rs. 49000 under NLCPR)		75,10,00
		Capital	4210- Capital Outlay on Medical and Public Health (Health).		24,80,00
		Capital	4210- Capital Outlay on Medical (P.W.D.)		
			<b>Total - 13</b>		<b>99,90,00</b>

[Rupees in thousand]

Sl. No.	Sector	Nature of expenditure	Heads of Account	Amount	Total
1	2	3	4	5	6
	14. Water Supply and Sanitation	Revenue	2215- Water and Supply-Sanitation		5,86,00
		Capital	4215- Capital Outlay on Water Supply Sanitation (inclusive of Rs. 215000 under NLPCR)		93,54,00
		Capital	4216- Capital Outlay on Housing (P.H.E.)		2,10,00
			<b>TOTAL - 14</b>		<b>1,01,50,00</b>
	15. Nutrition				
	(a) Special Nutrition Programme By Social Welfare	Revenue	2236-Nutrition		26,00,00
			<b>Total-a</b>		<b>26,00,00</b>
	(b) Special Nutrition Programme By C.D. Dept	Revenue	2236-Nutrition		
			<b>Total-b</b>		
		Capital	2236-Nutrition		
			<b>Total - 15</b>		<b>26,00,00</b>
	16. Urban Development	Revenue	2217-Urban Development -A Rural-II-Town and Regional Planning(inclusive of Rs. 10000 under NLPCR)		34,45,50
		Capital	4216-Capital Outlay on Housing (Urban Affairs.)		5,50
		Capital	4217-Capital Outlay on Urban Development(Urban Affairs.)		1,01,49,00
			<b>Total -16</b>		<b>1,36,00,00</b>
	<b>Total-IX</b>				<b>6,26,99,00</b>

[Rupees in thousand]

Sl. No.	Sector	Nature of expenditure	Heads of Account	Amount	Total
1	2	3	4	5	6
X.	GENERAL SERVICES				
	1.Jails	Revenue	2056-Jails		1,50,00
		Capital	4216-Capital Outlay on Housing (Police)		
		Capital	4059- Capital Outlay on Public Works (Jails)		1,00,00
			<b>Total-(1)</b>		<b>2,50,00</b>
	2. Administration of Justice	Revenue	2014-Administrative Justice		
		Capital	4059-Capital Outlay on Public Works (Law)		1,60,00
			<b>Total - 2</b>		<b>1,60,00</b>
	3.Other Administrative Services				
		Revenue	2054-Treasury & Accounts Admn.		65,00
	(i)Treasury and Accounts Administration	Capital	4059 Capital Outlay on Public Works		
	(ii)Meghalaya Adminstravive Training Institute	Capital	4059 Capital Outlay on Public Works		4,00,00
			4216-Capital Outlay on Housing (P.W.D)		1,00,00
	(iii) General Administration Department Buildings	Capital	4059-Capital Outlay on Public works (G.A.D)		17,00,00
	(iv)Mayurbhanj Complex/Meghalaya House Delhi & Kolkata		4059-Capital Outlay on Public Works(G.A.D)		14,00,00
		Capital	4216-Capital Outlay on Housing (P.W.D) for G.A.D.		2,00,00
	(v) Fire Protection & Control	Revenue	2070-OAS		6,50,00
	(vi) Home Guards & Civil Capital Defence		4059-Capital Outlay on Public Works(Home Guards & Civil Defence)		2,00,00
	(vii) State Legislative Assembly Building	Capital	4059-Capital Outlay on Public Works		2,64,00
	(viii) Convention Centre, Shillong	Capital	4059-Capital Outlay on Public Works		7,00,00
			<b>Total - (3)</b>		<b>56,79,00</b>

[Rupees in thousand]

Sl. No.	Sector	Nature of expenditure	Heads of Account	Amount	Total
1	2	3	4	5	6
	4.Stationery and Printing	Revenue	2058-Stationery and Printing		1,15,00
		Capital	4058-Capital Outlay on Printing and Stationery.		65,00
		Revenue	2058-Stationery and Printing (Assembly)		20,00
		Capital	4058-Capital outlay on Printing and Stationery(Assembly)		50,00
		Capital	4059-Capital outlay on Public Works (P.W.D)		
		Capital	4216 - Capital Outlay on Housing		
			<b>Total-(4)</b>		<b>2,50,00</b>
	<b>TOTAL - X</b>				<b>63,39,00</b>
XI	RURAL DEVELOPMENT				
	1. Land Reform	Revenue	2029-Land Revenue		3,00,00
			2245-Disaster Management		50,00
			<b>Total -(1)</b>		<b>3,50,00</b>
	2.Swarnajayanti Gramm Swarozga Yojana(SGSY)	Capital	4059-Capital Outlay on Public Works(P.W.D.)		
		Revenue	2501-Rural Development		2,50,00
			<b>Total -(2)</b>		<b>2,50,00</b>
	3. Integrated Wasteland Development Project	Revenue	2402-Soil and Water Conservation		3,00,00
			<b>Total - (3)</b>		<b>3,00,00</b>
	4.Sampoorna Gram Rozgar Yojana (SGRY)	Revenue	2505-Rural Employment(Sampoorna Gram Rozgar Yojana(SGRY)		
			<b>Total -(4)</b>		
	5.Indira Awas Yojana	Revenue	2505-Rural Employment		10,00,00
			<b>Total - 5</b>		<b>10,00,00</b>

[Rupees in thousand]

Sl. No.	Sector	Nature of expenditure	Heads of Account	Amount	Total
1	2	3	4	5	6
	6. Backward Regions Grant Fund (BRGF)	Revenue	2515-Other Rural Development Programmes		39,98,00
			<b>Total - 6</b>		<b>39,98,00</b>
	7. Community Development	Revenue	2501-Special Programme for Rural Dev.		
		Revenue	2515-Other Rural Development Programmes (inclusive of Rs. 10000 under NLPCR)		7,35,00
		Capital	4515-Capital Outlay on Rural development		30,00
		Capital	4216-Capital Outlay on Housing		12,00
			<b>Total - 7</b>		<b>7,77,00</b>
	8. State Centre for Research and Training in Rural Development	Revenue	2501-Special Programme for Rural Development (IRDP)		3,98,00
			<b>Total - 8</b>		<b>3,98,00</b>
	9. Special Rural Works Programme	Revenue	2515-Other Rural Works Programme		58,50,00
			<b>Total - 9</b>		<b>58,50,00</b>
	10. National Rural Employment Guarantee Programme (NREGS)	Revenue	2505-Rural Employment		22,50,00
			<b>Total - 10</b>		<b>22,50,00</b>
	<b>TOTAL - XI</b>				<b>1,51,73,00</b>
	XII ENERGY				
		Revenue	2801-GIA to SEB for Power Projects(Inclusive Rs. 463500 under NLCPR)		2,65,43,90
	1. Power	Capital	6801-Loan for Power Projects(inclusive Rs. 51500 under NLCPR)		23,77,10
			<b>Total 1</b>		<b>2,89,21,00</b>
	2. Non-Conventional sources of energy	Revenue	2810-Non Conventional sources of energy		2,40,00
			<b>Total - 2</b>		<b>2,40,00</b>

[Rupees in thousand]

Sl. No.	Sector	Nature of expenditure	Heads of Account	Amount	Total
1	2	3	4	5	6
	3.Integrated Rural Energy Programme(IREP)	Revenue	2501-Special Programme for Rural development(Rural Energy)		1,70,00
			<b>Total - 3</b>		<b>1,70,00</b>
	4. Villages Electrification (MNES Special Scheme)	Revenue	2810-Non Conventional Source of Energy		
			<b>Total - 4</b>		
	<b>Total-XII</b>				<b>2,93,31,00</b>
	<b>Total State</b>				<b>18,71,00,00</b>
	XIII - Public Enterprises				
	1. State Electricity Board				2,50,00,00
	2.Transport Corporation				
	<b>Total XIII</b>				<b>2,50,00,00</b>
	<b>Grand Total</b>				<b>21,21,00,00</b>

## STATEMENT - VI

Statement showing the detailed provision under Centrally Sponsored Schemes for 2010-2011

[Rupees in Lakhs]

Grant No.	Head of Expenditure	Revenue	Capital	Loans	Works by P.W.D.	Housing	Total
1	2	3	4	5	6	7	8
	2029-Land Reforms	50.00					50.00
	2056- Jails						
	2059- Public Works						
	2216- Housing-II-01 Govt. Residential Buildings						
	2070- Other Administrative Services-V-Training Vigilance, etc						
	3054- Roads and Bridges						
	4059- Capital Outlay on Public Work						
	4408 - Capital Outlay on Food Storage and Warehousing						
	5054- Capital Outlay on Roads and Bridges						
	2202- General Education	29879.43					29879.43
	2203- Technical Education	30.00					30.00
	2204- Sports & Youth Affairs	28.00					28.00
	2205-Arts and Culture	758.70					758.70
	3425- Scientific Services and Research						
	2210- Medical and Public Health	38.00					38.00

[Rupees in Lakhs]

Grant No.	Head of Expenditure	Revenue	Capital	Loans	Works by P.W.D.	Housing	Total
1	2	3	4	5	6	7	8
	2211- Family Welfare	2478.12					2478.12
	2501- Special Programmes for Rural Development						
	2505- Rural Employment						
	2215- Water Supply and Sanitation	28.00					28.00
	2415- Agriculture Research and End. (Agri.)	150.00					150.00
	4211- Capital Outlay on Family Welfare		50.00				50.00
	4210- Capital Outlay on Medical and Public Health, etc.,(Health)						
	4215- Capital Outlay on Water Supply Sanitation						
	2217- Urban Development-A-General-II- Town and Regional Planning	304.00					304.00
	2230- Labour Employment-III-B-Employment and Training	270.00					270.00
	2225- Welfare of Scheduled Castes/ Tribes and other Backward Classes						
	3451- Secretariat Economic Services-II-Planning Board and attached Offices						
	2425- Co-operation	508.50					508.50
	4425- Capital Outlay on Co-operation		254.00				254.00
	6425- Loans for Cooperative Societies			15.00			15.00
	3454- Census, Surveys and Statistics						
	2401- Crop Husbandry	5795.10					5795.10
	2402- Soil and Water Conservation	2475.00					2475.00

[Rupees in Lakhs]

Grant No.	Head of Expenditure	Revenue	Capital	Loans	Works by P.W.D.	Housing	Total
1	2	3	4	5	6	7	8
	2403- Animal Husbandry	420.50					420.50
	2404- Dairy Development						
	2405- Fisheries	47.74					47.74
	2406- Forestry and Wildlife	470.00					470.00
	2435- Other Agricultural Programmes						
	2501 - IREP						
	2515- Other Rural Development Programme						
	2235- Social Security and Welfare	3508.41					3508.41
	4235- Capital Outlay on Social Security & Welfare		1400.00				1400.00
	2236 - Nutrition	7391.29					7391.29
	2851- Village and Small Industries-I-Handloom and Sericulture.	130.60					130.60
	2851- Village and Small Industries-II-Small Industries.	10.00					10.00
	2852- Industries						
	4851- Capital Outlay on Village and Small Industries						
	4216- Capital Outlay on Housing (Village and Small Industries)						
	2853- Non-Ferrous Mining and Metallurgical Industries.						
	2801- Power						

[Rupees in Lakhs]

Grant No.	Head of Expenditure	Revenue	Capital	Loans	Works by P.W.D.	Housing	Total
1	2	3	4	5	6	7	8
	2810 - Non Conventional & Energy						
	2702- Minor Irrigation	445.00					445.00
	5055- Capital Outlay on Other Transport and Communication Services.						
	6851- Loans for village and Small Industries-II-Small Industries.						
	4711- Capital Outlay on Flood Control Project						
	4853- Capital Outlay on Mining & Metallurgical Industries						
	4702-Capital Outlay on Minor Irrigation		2000.00				2000.00
	3475-Other General Economic Services-106-Regulation of Weight & Measures	150.00					150.00
	<b>Total</b>	<b>55366.39</b>	<b>3704.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59085.39</b>

**STATEMENT - VII**

Statement showing the detailed provision under Central Sector Schemes for 2010-2011

[Rupees in lakhs]

Grant No.	Head of Expenditure	Revenue	Capital	Loans	Works by P.W.D.	Housing	Total
1	2	3	4	5	6	7	8
I	Central Sector other than N.E.C. Schemes						
	2014-Administration of Justice						
	2202- General Education	5.20					5.20
	2203- Technical Education	34.00					34.00
	2210- Medical and Public Health						
	2204- Sports and Youth Welfare	10.00					10.00
	2216- Housing-01-Government Residential Buildings (By P.W.D.)						
	2225- Welfare of Scheduled Caste/Tribes and other Backward Classes-						
	2416- Capital Outlay on Government Residential Buildings (By P.W.D)						
	2425- Co-operation (N.C.D.C.)	65.04					65.04
	3452- Tourism						
	5452- Tourism						
	4425- Capital Outlay on Co-operation (N.C.D.C.)		51.85				51.85
	2055 - Police						
	6425- Loans for Cooperative Societies(N.C.D.C.)			66.10			66.10

Grant No.	Head of Expenditure	Revenue	Capital	Loans	Works by P.W.D.	Housing	Total
1	2	3	4	5	6	7	8
	2406- Forestry and Wildlife	500.00					500.00
	2401- Crop Husbandry	950.00					950.00
	2408- Food Storage and Ware Housing						
	2415- Agricultural Research and Edn. (Agri.)						
	2435- Other Agricultural Programme						
	2402- Soil Conservation						
	2415-Agricultural, Research & Education (A.H)						
	2403- Animal Husbandry						
	5054- Capital Outlay on Roads and Bridges						
	2217-Urban Affairs						
	2404-Dairy Development						
	2405-Fisheries	37.29					37.29
	2045-Food Storage & Warehousing						
	2070- Passport, Personnel & Political						
	2851- Village and Small Industries-I-Handloom and Sericulture.						
	2851- Village and Small Industries-II-Cottage Industries.						
	2501- Special Programme for Rural Development						

Grant No.	Head of Expenditure	Revenue	Capital	Loans	Works by P.W.D.	Housing	Total
1	2	3	4	5	6	7	8
	2810-Non Conventional Sources of Energy						
	2501-Border Area						
	2515- Other Rural Development						
	3452- T o u r I s m						
	3454- Census, Survey and Statistics						
	<b>Total - I</b>	<b>1601.53</b>	<b>51.85</b>	<b>66.10</b>	<b>0.00</b>	<b>0.00</b>	<b>1719.48</b>
II	N.E.C. Schemes-						
	2552- North Eastern Areas	5461.00					5461.00
	4552- Capital Outlay on North Eastern Areas		4837.00				4837.00
	<b>Total - II</b>	<b>5461.00</b>	<b>4837.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10298.00</b>
	<b>GRAND TOTAL</b>	<b>7062.53</b>	<b>4888.85</b>	<b>66.10</b>	<b>0.00</b>	<b>0.00</b>	<b>12017.48</b>

## STATEMENT - VIII

Statement showing the detailed provision under N.E.C. Regional schemes for 2010-2011

(Rupees in lakhs)

Grant No.	Head of Expenditure	Revenue	Capital	Loans	Works by P.W.D.	Housing	Total
1	2	3	4	5	6	7	8
	2552- North Eastern Areas (SAP) -						
	Agriculture	430.00					430.00
	Transport	1500.00					1500.00
	Soil Conservation						
	Public Works						
	Animal Husbandry	190.00					190.00
	Sports and Youth Services	445.00					445.00
	Industries	20.00					20.00
	Home Police						
	Mining and Geology						
	Power	1685.00					1685.00
	Fisheries	100.00					100.00
	Social Welfare						
	Health	180.00					180.00
	Border Areas Development	50.00					50.00
	Forestry	51.00					51.00
	Education	96.00					96.00
	Urban Affairs	5.00					5.00
	C & RD	20.00					20.00
	Sericulture	110.00					110.00
	Information & Technology	370.00					370.00
	Revenue						
	D.C.A	20.00					20.00
	Cooperation	39.00					39.00
	Planning	140.00					140.00
	PHE	10.00					10.00
	Information & Public Relation						

(Rupees in lakhs)

Grant No.	Head of Expenditure	Revenue	Capital	Loans	Works by P.W.D.	Housing	Total
1	2	3	4	5	6	7	8
	Total 2552	5461.00					5461.00
	4552- Capital Outlay on North Eastern Areas.						
	Public Works		4550.00				4550.00
	Transports						
	Education						
	Tourism		217.00				217.00
	Animal Husbandry						
	Health		70.00				70.00
	Industries						
	Power						
	Home Police						
	Total 4552	0.00	4837.00				4837.00
	Total	5461.00	4837.00				10298.00

## STATEMENT - IX

Statement showing the detailed provision for Upgradation of Standards of Administration under the Twelfth Finance Commission

(Rupees in lakhs)

Sector	Head of Account	Actuals		Revised Estimates		Budget Estimates	
		2008-2009		2009-2010		2010-2011	
		Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan
1	2	3	4	5	6	7	8
1. PWD	2059 - Public Works						
	(i) Maintenance of Buildings	875.00		876.00			
	3054 - Roads & Bridges						
	(i) Maintenance of Roads & Bridges	1080.00		2160.00			
	<b>Total - 1</b>	<b>1955.00</b>		<b>3036.00</b>		<b>0.00</b>	
2. Education	2202 - General Education						
	(i) Elementary Education					900.00	
	<b>Total - 2</b>					<b>900.00</b>	
3. Art & Culture	2205 - Arts & Culture						
	(i) Heritage Conservation	125.00			125.00		
	<b>Total - 3</b>	<b>125.00</b>			<b>125.00</b>		
4. Urban Dev.	2217 - Urban Development						
	(i) Urban Local Bodies	400.00		160.00		746.00	
	<b>Total - 4</b>	<b>400.00</b>		<b>160.00</b>		<b>746.00</b>	
5. District Councils	2225- District Councils	2500.00		1000.00		3374.00	
	<b>Total - 5</b>	<b>2500.00</b>		<b>1000.00</b>		<b>3374.00</b>	

(Rupees in lakhs)

Sector	Head of Account	Actuals		Revised Estimates		Budget Estimates	
		2008-2009		2009-2010		2010-2011	
		Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan
1	2	3	4	5	6	7	8
6. Forest	2406 - Forest						
	(i) Maintenance of Forest	1200.00			600.00		
	(ii) State Specific needs	500.00			2701.00	0.00	
	(a) Zoological Parks				1301.00		
	(b) Botanical Gardens	500.00			1400.00		
	(iii) Environment					2101.00	
	<b>Total - 6</b>	<b>1700.00</b>			<b>3301.00</b>	<b>2101.00</b>	
7. Rural Development	2501 - Special Programmes for Rural Development						
	(i) Grant for issuing Unique Identification (UID)					90.00	
	<b>Total - 7</b>					<b>90.00</b>	
8 Justice	2014 - Administration of Justice						
	(i) Grant for delivery of justice					84.00	
	<b>Total - 8</b>					<b>84.00</b>	
9. Statistics	3454 - Census, Survey & Statistics						
	(i) Grant for improvement of statistical system					140.00	
	<b>Total - 9</b>					<b>140.00</b>	
10. Statistics	2054 - Treasury & Accounts Administration						
	(i) Employees' and Pensioners' Data base					100.00	
	<b>Total - 10</b>					<b>100.00</b>	
	<b>GRAND TOTAL</b>	<b>6680.00</b>	<b>0.00</b>	<b>4196.00</b>	<b>3426.00</b>	<b>7535.00</b>	<b>0.00</b>